

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
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"Pride in Community Service"

<http://vvcasd.org>
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FINANCE/BUDGET COMMITTEE MEETING

Thursday, March 17, 2022

3:00 p.m.

Pursuant to AB 361, Directors may participate in this meeting via teleconference. The public can only participate via teleconference. The VVCSD meeting room will not be open.

**To access the meeting via telephone please dial: 1-669-900-9128
and/or via the Web at: <http://join.zoom.us>**

Meeting ID: 837 8471 3866

Password: 429538

The District encourages members of the public to provide written comments in advance to Board Secretary Stephanie Garner, sgarner@vvcasd.org, by Wednesday, March 16, at 5:00 p.m.

1. CALL TO ORDER
2. ROLL CALL: Directors Bumpass and Redmon
3. ADDITIONS AND DELETIONS TO AGENDA
4. PUBLIC FORUM:

Members of the public wishing to address the Finance/Budget Committee on matters within the jurisdiction of the District may do so when recognized by the Committee chairperson. Please begin by stating your name and place of residence.

5. DISCUSSION ITEMS

- A. **Capital Budget:** Discuss proposed FY 2022-23 Water and Wastewater Capital Budgets and formulate recommendations to the Board.

- B. **Operating Budget:** Discuss proposed FY 2022-23 Water and Wastewater Operating Budgets and formulate recommendations to the Board.
- C. **Administrative Overhead Fees:** Discuss proposed FY 2022-2023 Administrative Overhead Fees.
- D. **20-Year Capital Improvement Plan:** Review and discuss a plan for the District.

6. ADJOURN

NOTICE: The Vandenberg Village Community Services District will hold a Finance/Budget Committee Meeting at the District Office Conference Room, 3745 Constellation Road, Vandenberg Village, in compliance with Section 54955 of the Government Code of the State of California.