

# VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436  
Telephone: (805) 733-2475 • Fax: (805) 733-2109



*"Pride in Community Service"*

<http://vvcasd.org>

[info@vvcasd.org](mailto:info@vvcasd.org)

## REGULAR MEETING

Tuesday, September 6, 2022

7:00 p.m.

## AGENDA

**Pursuant to AB 361, Directors may participate in this meeting via teleconference. The public may only participate via teleconference. The meeting room will not be open.**

**To access the meeting via telephone please dial: 1-669-900-9128**

**and/or via the Web at: <http://join.zoom.us>**

**Meeting ID: 837 8471 3866**

**Password: 429538**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL: Directors Brooks, Bumpass, Gonzales, Redmon, and Stassi
3. ADDITIONS AND DELETIONS TO AGENDA
4. PUBLIC FORUM

The Board will invite public comment on each action item as it is considered during the meeting.

At this time members of the public wishing to address the Board on other matters that are within the jurisdiction of the District may do so when recognized by the President. Please begin by stating your name and place of residence.

5. OPERATIONS REPORT

6. ADMINISTRATION REPORT

7. CONSENT CALENDAR

- A. Minutes of the Regular Meeting on July 5, 2022 ..... page 1
- B. Treasurer Report
  - (1) Monthly Financials ..... page 7
  - (2) Disbursements through August 31, 2022 ..... page 23
- C. Remote Teleconference Meetings: Find that (1) the Board has reconsidered the circumstances of the State of Emergency proclaimed by the Governor due to the threat of COVID-19, (2) the State of Emergency continues to directly impact the ability of its members to meet safely in person, and (3) state or local officials continue to impose or recommend measures to promote social distancing. Continue conducting Board meetings by remote teleconference as allowed by Assembly Bill (AB) 361.
- D. VVCS D Summary Report of Capacity Charges ..... page 31

8. ACTION ITEMS

- A. **Drought:** Consider alternative approaches in response to the drought ..... page 35
- B. **Pickup Truck:** Consider purchasing a new Ford 150 pickup truck ..... page 41

9. REPORTS

- A. Committees
- B. District Representatives to External Agencies
- C. Board President
- D. General Manager

10. INFORMATIONAL CORRESPONDENCE

US Drought Monitor: California, August 30, 2022 ..... page 43

11. DIRECTORS FORUM: Any member of the Board may address the Board on any subject within the jurisdiction of the District.

12. ADJOURN

*NOTICE: The Board of Directors of the Vandenberg Village Community Services District will meet at the District Office Conference Room, 3745 Constellation Road, Vandenberg Village, in compliance with §54954.2 of the Government Code of the State of California.*

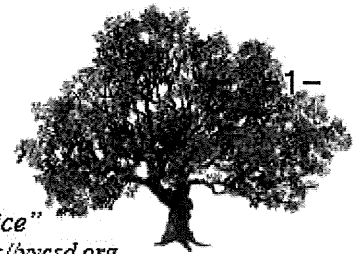
*If you need reasonable accommodations due to a disability, please contact the Board Secretary 24 hours prior to the meeting at (805) 733-2475.*

*Please silence all cell phones during the meeting, as a courtesy to others.*

*Board package is available at the Vandenberg Village Public Library and on the District's website at <http://www.vvcasd.org>.*

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## MINUTES Regular Meeting

July 5, 2022

### 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:00 p.m. by President Brooks who led the Pledge of Allegiance.

2. ROLL CALL: Directors Brooks, Gonzales, Redmon, and Stassi were present. Director Bumpass participated via Zoom video conference.

### OTHERS PRESENT

General Manager Joe Barget, Operations & Maintenance (O&M) Manager Mike Garner, Administrative Services (AS) Manager Cynthia Allen, and Board Secretary Stephanie Garner.

### 3. ADDITIONS AND DELETIONS TO THE AGENDA

There were none.

### 4. PUBLIC FORUM

President Brooks invited public comments and there were none.

### 5. OPERATIONS REPORT

O&M Manager Garner reported the District pumped 39.8 million gallons of water for June with an average daily demand of 1,326,000 gallons. This is 10 percent less than last year. Vandenberg Village received no rain in May and June keeping the total for the year at 2.35 inches.

The Well levels (below ground surface) for June were 1B-144', 3A-146', and 3B-138'.

Fisher Pump completed repairs to Well 3A. The field crew placed it back online June 4 and it is working great.

O&M Manager Garner showed pictures of RL Johnson Construction and the District's field crew working together to install new Lift Station #2. The lift station is operational and online the week of May 16.

Coating Specialists and Inspection (CSI) inspected all four water tanks last month. Some minor warranty work was found and will be performed by Crosno Construction. Tanks 5A and 5B will need some interior roof repairs in the next two years.

The field crew had four service line repairs and two polybutylene repairs in May and June. There were no sanitary sewer overflows to report in either month.

To conclude his report, O&M Manager Garner said the District had two anniversaries in May and June. Tina McManigal celebrated 22 years on May 30 and Patty LeCavalier celebrated 19 years on June 2.

## 6. ADMINISTRATION REPORT

AS Manager Allen attended Special Districts Legislative Days in Sacramento May 16-17. The capitol building was under renovations, so some of the legislators came to the Sheraton to speak with the attendees.

To conclude her report, AS Manager Allen distributed information to the Directors regarding legislative updates at the state and federal levels, and case study presentations from districts.

## 7. CONSENT CALENDAR

A. Minutes from the Special Meeting on May 4, 2022

B. Treasurer Report

1) Financial Statements

2) Disbursements through June 30, 2022

C. Remote Teleconference Meetings

**Motion by Director Redmon, seconded by Director Bumpass to accept the consent calendar as presented.**

**Roll Call:**

**Ayes: Directors Brooks, Bumpass, Gonzales, Redmon, and Stassi**

**Noes: None**

**Abstain: None**

**Absent: None**

8. ACTION ITEMS

A. Sewer System Management Plan (SSMP)

**Motion by Director Stassi, seconded by Director Gonzales to approve and re-certify the updated SSMP.**

**Roll Call:**

**Ayes: Directors Brooks, Bumpass, Gonzales, Redmon, and Stassi**

**Noes: None**

**Abstain: None**

**Absent: None**

B. Emergency Response Plan (ERP)

AS Manager Allen gave an overview of the updated version of the ERP. A copy was provided to each Director and all members of staff.

C. Lompoc Regional Wastewater Reclamation Plant (LRWRP)

**Motion by Director Redmon, seconded by Director Stassi to adopt Resolution 224-22 and continue collecting the LRWRP Upgrade Charges on the annual county tax roll for Fiscal Year 2022-2023.**

**Roll Call:**

**Ayes:** Directors Brooks, Bumpass, Gonzales, Redmon, and Stassi

**Noes:** None

**Abstain:** None

**Absent:** None

**D. Drought**

General Manager Barget said the State Water Resources Control Board has no mandates for small water districts at this time; however, urban water suppliers are placing restrictions on their water usage and on golf courses that do not use recycled water. After some discussion General Manager Barget suggested putting the eight mandatory water restrictions the District has used in the past on the next meeting agenda for consideration.

**9. REPORTS**

**A. Committees**

The Water/Wastewater committee met on June 21, 2022 and discussed the SSMP.

**B. District Representatives to External Agencies**

Nothing to report.

**C. President**

President Brooks complimented staff on strength and leadership. The \$2.5 million Floradale Bridge Project may have cause for the District to increase rates next year.

**D. General Manager**

General Manager Barget said the upcoming election candidate filing period is July 18 to August 12.

The Santa Barbara CSDA dinner meeting has Edgar Dymally, Senior Environmental Specialist with the Metropolitan Water District Southern California speaking on July 25.

To conclude his report, General Manager Barget said the Annual Audit will be August 23-24.

10. INFORMATIONAL CORRESPONDENCE

US Drought Monitor: California, June 28, 2022

11. DIRECTORS FORUM

Director Bumpass thanked AS Manager Allen for the updated ERP.

Director Redmon would like a long-range capital improvement plan completed before considering a rate increase. He announced that he will not be running in the upcoming 2022 election.

Director Stassi said he believes the District may have too much in reserves.

12. ADJOURN

**President Brooks declared the meeting adjourned at 8:35 p.m.**

**Attest:**

**Signed:**

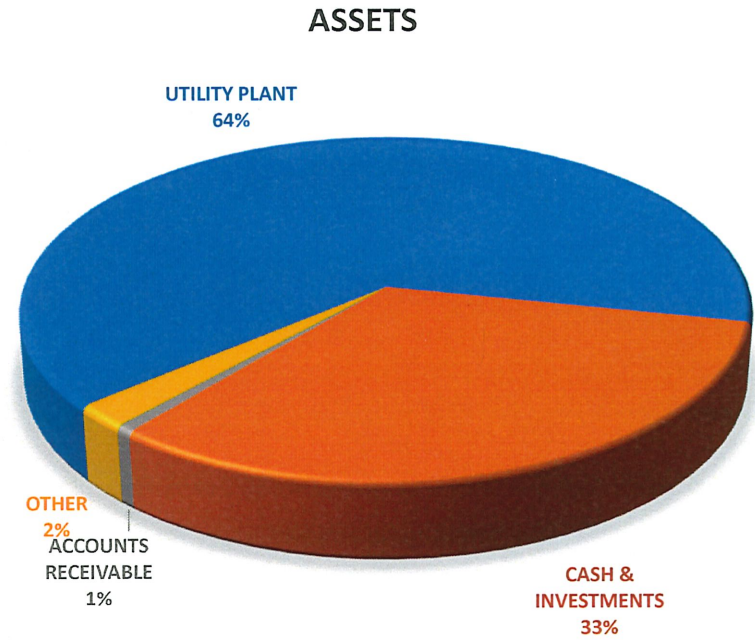
\_\_\_\_\_  
**Stephanie Garner**  
**Secretary, Board of Directors**

\_\_\_\_\_  
**Christopher Brooks**  
**President, Board of Directors**



VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT  
 Combined Balance Sheet  
 As of June 30, 2022

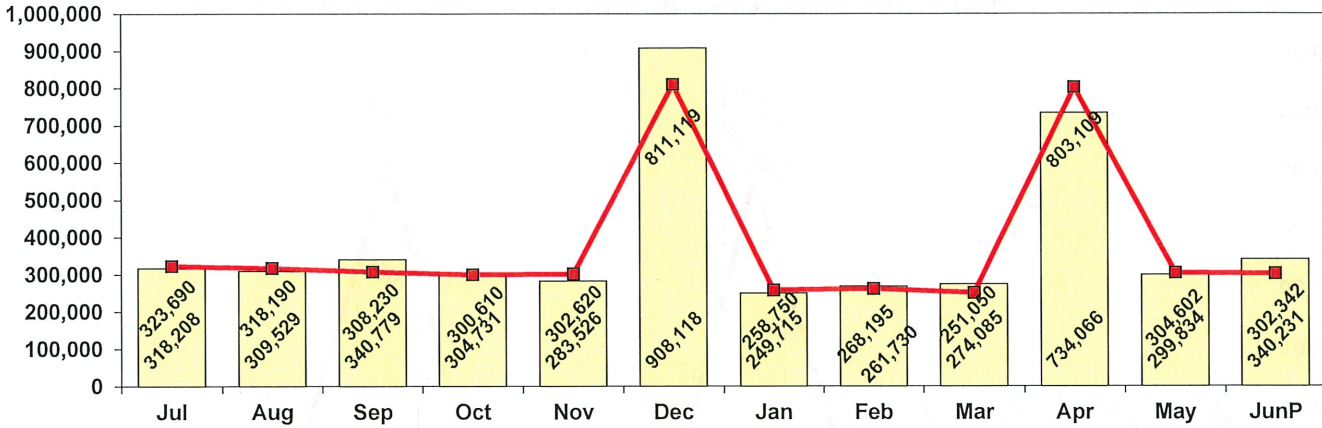
	2022 FYTD	FYE 2021	CHANGE
<b>ASSETS</b>			
UTILITY PLANT	\$22,655,112	\$23,011,947	(\$356,835)
CASH & INVESTMENTS	12,336,690	11,668,697	667,993
ACCOUNTS RECEIVABLE	289,891	275,089	14,802
OTHER	801,192	797,258	3,934
TOTAL ASSETS	<u>\$36,082,885</u>	<u>\$35,752,991</u>	<u>\$329,894</u>
DEFERRED OUTFLOWS OF RESOURCES-PENSIONS	\$372,363	\$403,863	(\$31,500)
TOTAL ASSETS & DEFERRED OUTFLOWS	<u>\$36,455,248</u>	<u>\$36,156,854</u>	<u>\$298,394</u>
<b>LIABILITIES</b>			
CURRENT LIABILITIES	\$577,457	\$610,677	(\$33,220)
UNEARNED REVENUE	139,296	139,485	(189)
LONG TERM DEBT- LRWRP UPGRADE PROJECT	4,835,758	5,478,897	(643,139)
NET PENSION LIABILITY	766,227	1,502,320	(736,093)
TOTAL LIABILITIES	<u>\$6,318,738</u>	<u>\$7,731,379</u>	<u>(\$1,412,641)</u>
DEFERRED INFLOWS OF RESOURCES-PENSIONS	\$708,479	\$37,277	\$671,202
<b>EQUITY</b>			
CONTRIBUTED CAPITAL	\$5,913,072	\$6,110,084	(\$197,012)
EQUITY	22,496,604	21,604,475	892,129
CURRENT EARNINGS	1,018,355	673,639	344,716
TOTAL EQUITY	<u>\$29,428,031</u>	<u>\$28,388,198</u>	<u>\$1,039,833</u>
TOTAL LIABILITIES, DEFERRED INFLOWS & EQUITY	<u>\$36,455,248</u>	<u>\$36,156,854</u>	<u>(\$372,808)</u>



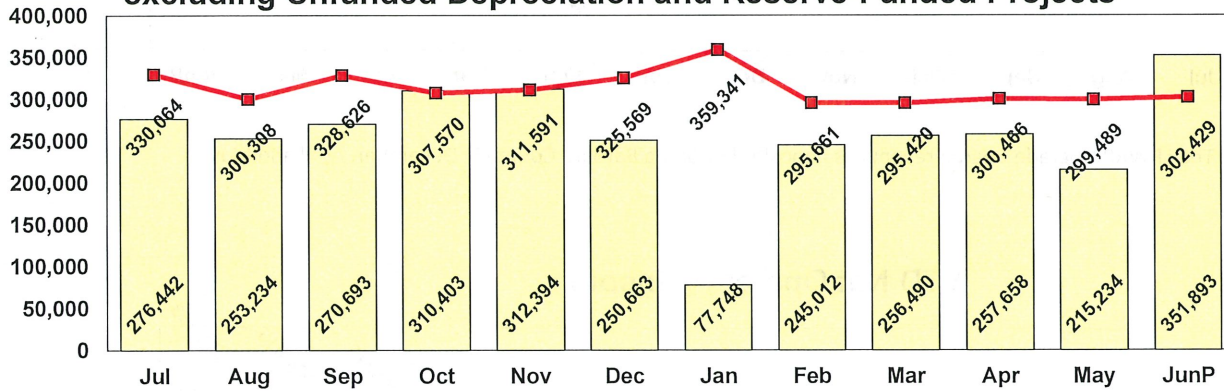
Operating Revenue and Expenses  
 Vandenberg Village Community Services District  
 July 1, 2021 to June 30, 2022

Monthly Operating Revenue

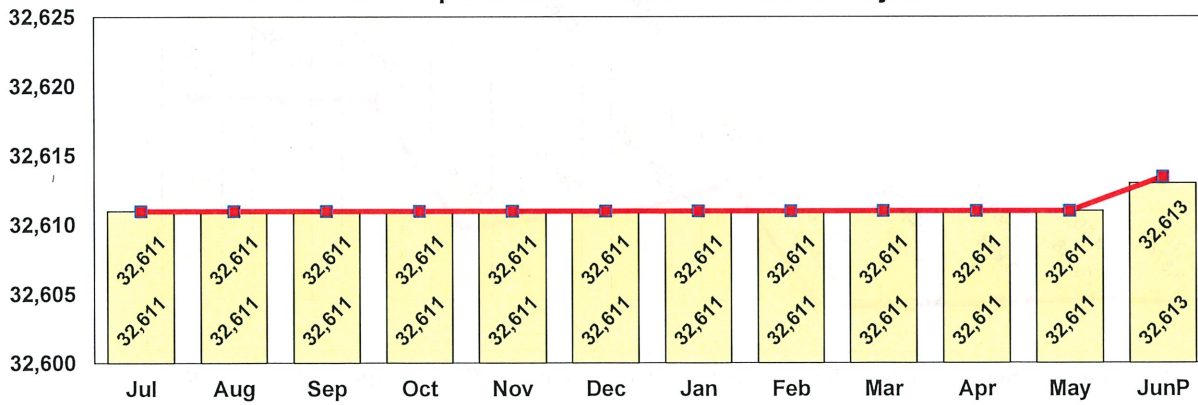
Actual Budget



Monthly Operating Expense  
 excluding Unfunded Depreciation and Reserve-Funded Projects

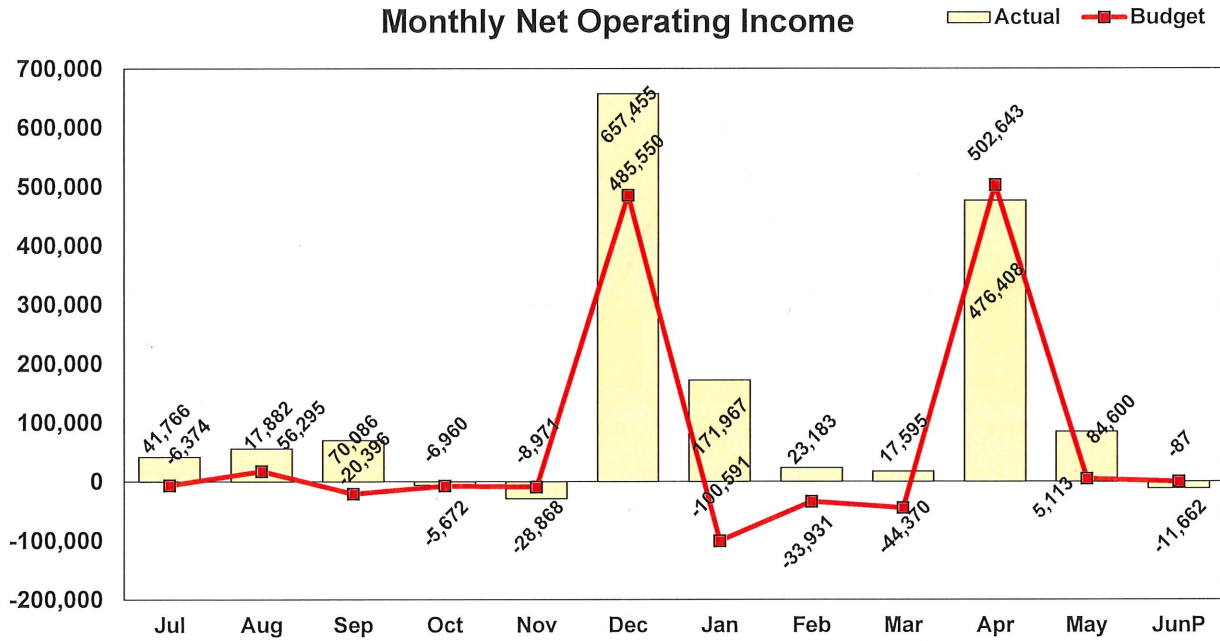


Monthly Operating Expense  
 Unfunded Depreciation and Reserve-Funded Projects



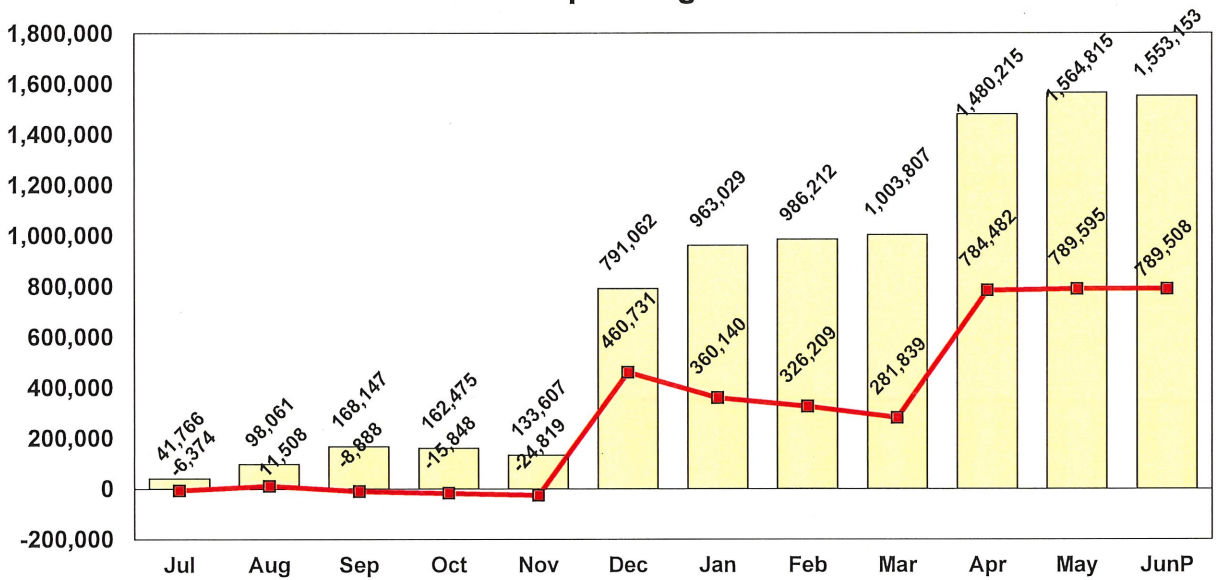
## Operating Income Vandenberg Village Community Services District July 1, 2021 to June 30, 2022

### Monthly Net Operating Income



Note: The LRWRP Upgrade Charge revenue is deposited by Santa Barbara County in December, April and May

### YTD Net Operating Income



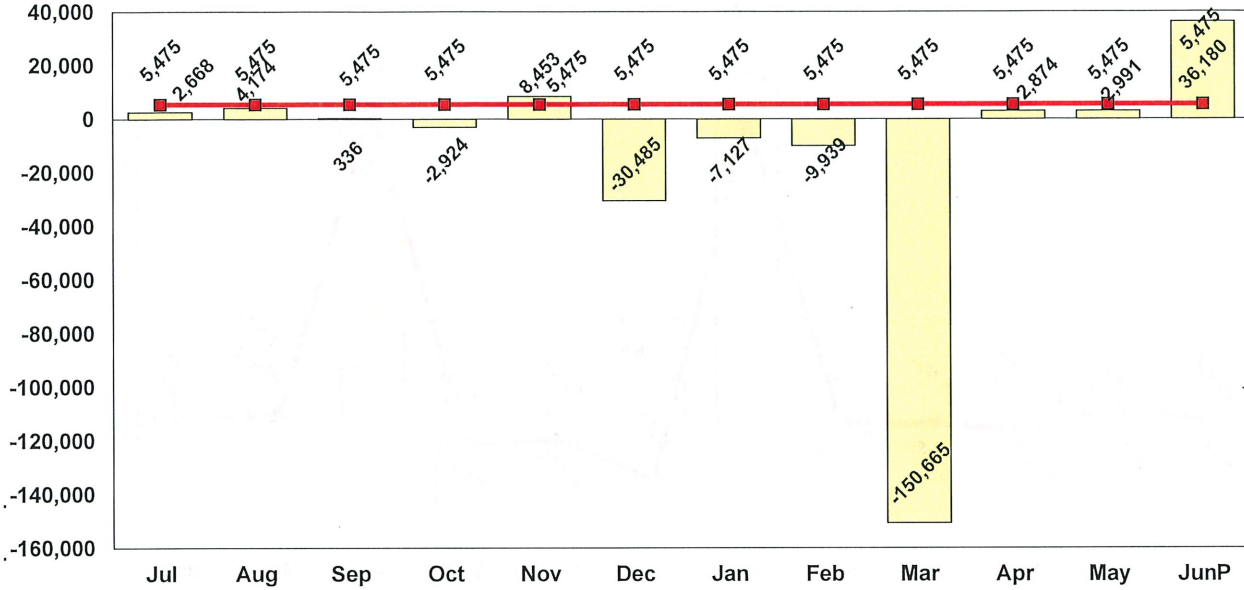
## Non-Operating Income

### Vandenberg Village Community Services District

#### July 1, 2021 to June 30, 2022

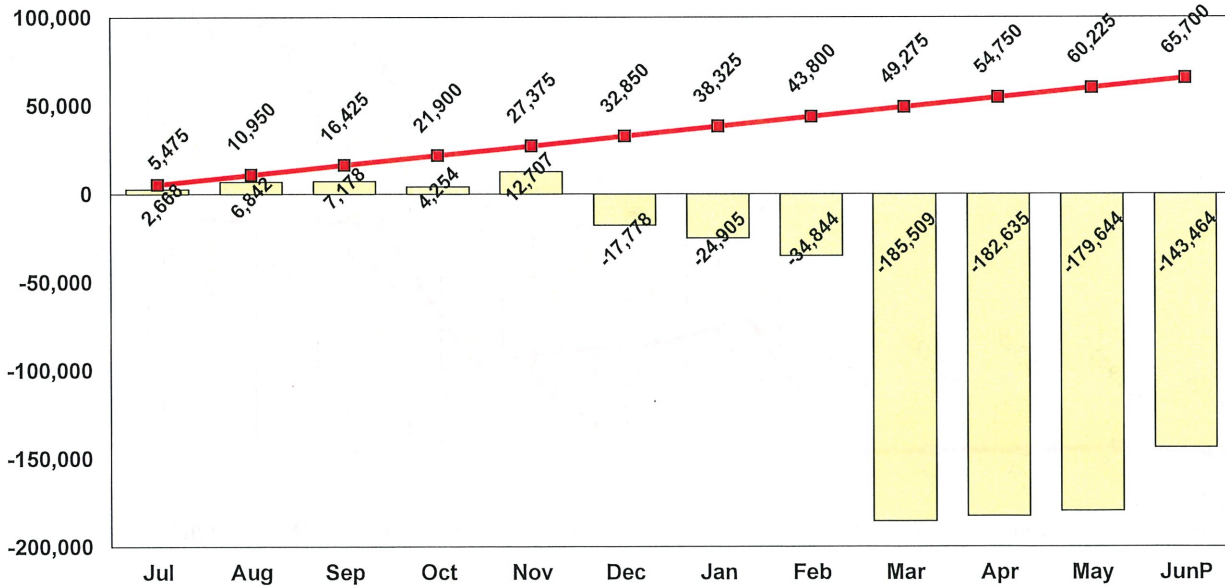
### Monthly Net Non-Operating Income

Actual ■ Budget



Sept.'21, Dec'21, Mar'22, Jun'22 - Fair Market Value adjustment. (Jun'22-SBC Fund recorded Zero FMV adjustment)  
 Oct'21, Jan'22, Feb'22, Mar'22, Jun'22 - Asset Retirement

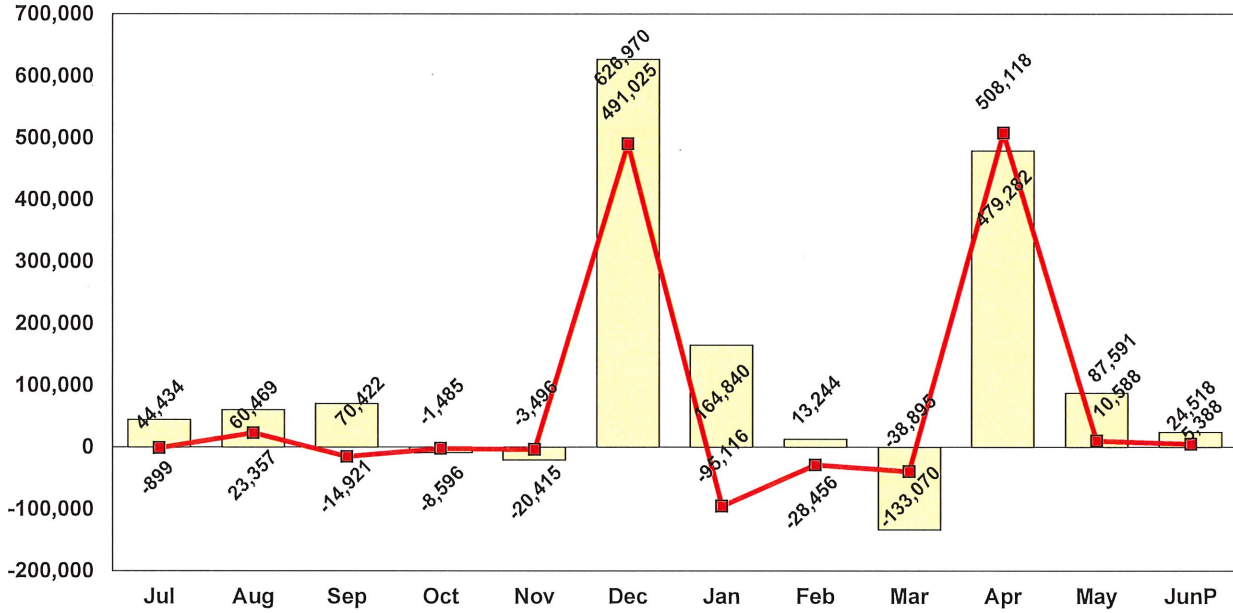
### YTD Net Non-Operating Income



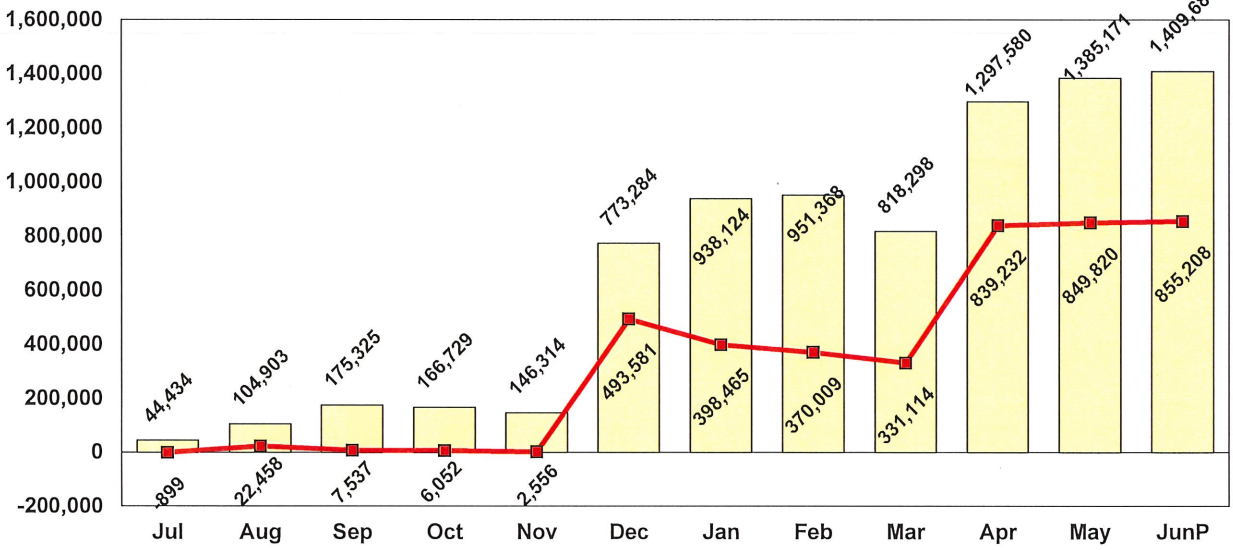
### Change in Net Assets Vandenberg Village Community Services District July 1, 2021 to June 30, 2022

#### Monthly Change in Net Assets

Actual ■ Budget



#### YTD Change in Net Assets

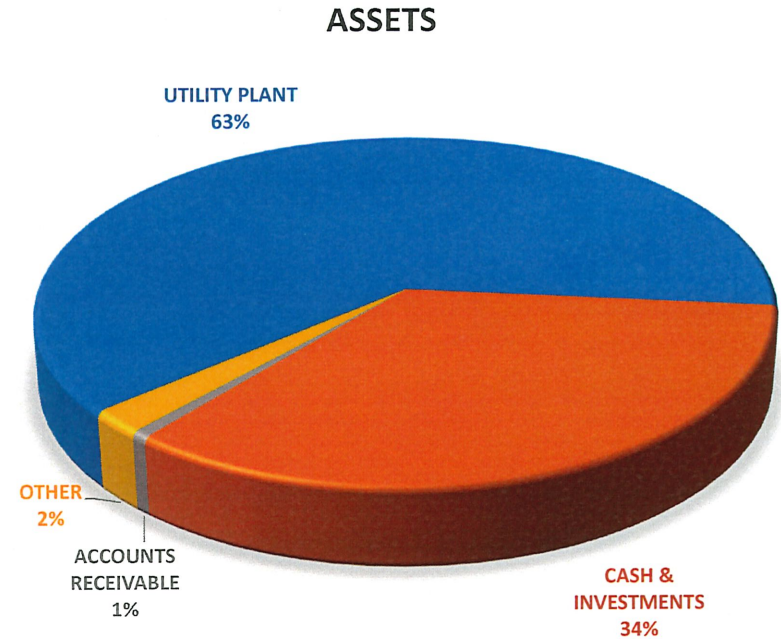


Statement of Cash Flow  
Vandenberg Village Community Services District  
For the Period from July 1, 2021 to June 30, 2022

	Water Fund	WW Fund	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Cash received from customers and users	\$ 1,878,710	\$ 2,742,067	
Cash payments for goods and services	(1,185,849)	(806,455)	
Cash payments to employees	(433,185)	(269,686)	
Net Cash Provided by Operating Activities			\$ 1,925,603
<b>CASH FLOWS FROM CAPITAL &amp; RELATED FINANCING ACTIVITIES</b>			
Loan payments for LRWRP		(643,139)	
LRWRP Upgrade Interest Payment		(97,953)	
Sale of capital assets	8,822	2,413	
Purchase of capital assets	(296,963)	(207,869)	
Net Cash Used - Capital & Related Financing Activities			(1,234,690)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Investment income	(12,952)	(9,969)	
Net Cash Provided by Investing Activities			(22,922)
Net Increase (Decrease) in Cash & Cash Equivalents			667,992
Cash and cash equivalents, beginning of year			11,668,699
Cash and cash equivalents, year-to-date			<u>\$ 12,336,691</u>
<b>Reconciliation to the Statement of Net Assets:</b>			
Cash on hand	400		\$ 400
Cash and short term investments	2,863,595	9,472,696	<u>12,336,291</u>
			<u>\$ 12,336,691</u>
<b>Reconciliation of Operating Income to Net Cash Provided by Operating Activities</b>			
Operating Income	\$ 141,787	\$ 1,020,031	
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation	\$ 201,541	\$ 638,983	
<b>Change in operating assets and liabilities:</b>			
(Increase) decrease in accounts receivable	8,689	(14,693)	
(Increase) decrease in inventory	(4,746)		
(Increase) decrease in prepaid items	1,191	(380)	
Increase (decrease) in deferred outflows	28,655	2,845	
Increase (decrease) in accounts payable	(51,527)	3,589	
Increase (decrease) in accrued payroll	(869)	1,594	
Increase (decrease) in customer deposits	(4,046)		
Increase (decrease) in deferred revenue		(189)	
Increase (decrease) in compensated absences	14,690	3,348	
Increase (decrease) in net pension liability	(482,820)	(253,273)	
Increase (decrease) in deferred inflows	407,130	264,072	
Net Cash Provided by Operating Activities	<u>\$ 259,677</u>	<u>\$ 1,665,927</u>	<u>\$ 1,925,603</u>

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT  
 Combined Balance Sheet  
 As of July 31, 2022

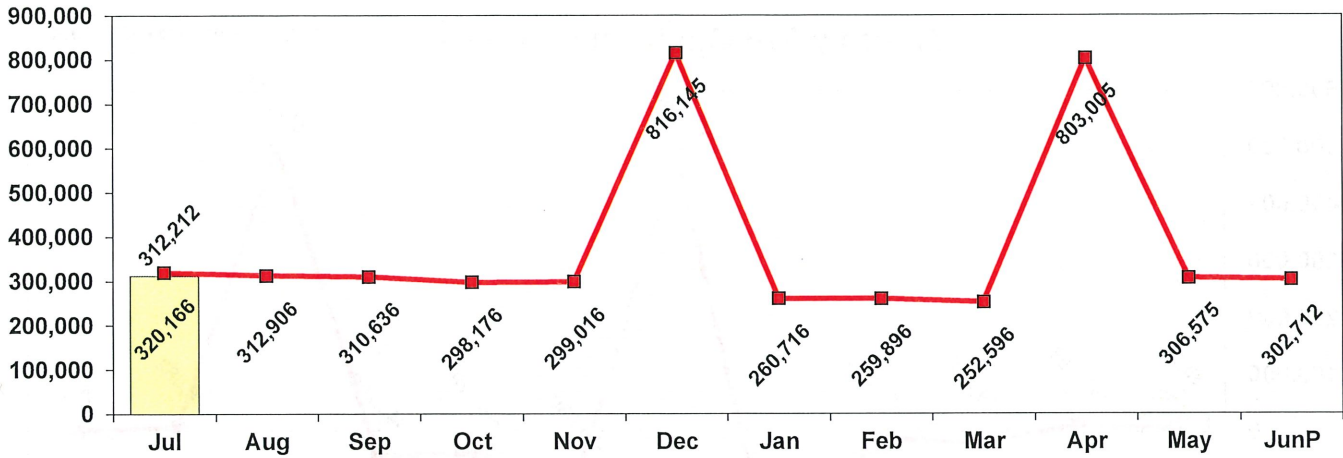
	2023 FYTD	FYE 2022	CHANGE
<b>ASSETS</b>			
UTILITY PLANT	\$22,599,767	\$22,655,112	(\$55,345)
CASH & INVESTMENTS	12,397,456	12,336,690	60,766
ACCOUNTS RECEIVABLE	246,265	289,891	(43,626)
OTHER	787,855	801,192	(13,337)
TOTAL ASSETS	<u>\$36,031,343</u>	<u>\$36,082,885</u>	<u>(\$51,542)</u>
<b>DEFERRED OUTFLOWS OF RESOURCES-PENSIONS</b>	\$372,363	\$372,363	\$0
<b>TOTAL ASSETS &amp; DEFERRED OUTFLOWS</b>	<u>\$36,403,706</u>	<u>\$36,455,248</u>	<u>(\$51,542)</u>
<b>LIABILITIES</b>			
CURRENT LIABILITIES	\$521,926	\$577,457	(\$55,531)
UNEARNED REVENUE	139,296	139,296	0
LONG TERM DEBT- LRWRP UPGRADE PROJECT	4,835,758	4,835,758	0
NET PENSION LIABILITY	766,227	766,227	0
TOTAL LIABILITIES	<u>\$6,263,207</u>	<u>\$6,318,738</u>	<u>(\$55,531)</u>
<b>DEFERRED INFLOWS OF RESOURCES-PENSIONS</b>	\$708,479	\$708,479	\$0
<b>EQUITY</b>			
CONTRIBUTED CAPITAL	\$5,896,721	\$5,916,072	(\$19,351)
EQUITY	23,531,310	22,496,604	1,034,706
CURRENT EARNINGS	3,989	1,018,355	(1,014,366)
TOTAL EQUITY	<u>\$29,432,020</u>	<u>\$29,431,031</u>	<u>\$989</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS &amp; EQUITY</b>	<u>\$36,403,706</u>	<u>\$36,458,248</u>	<u>(\$54,542)</u>



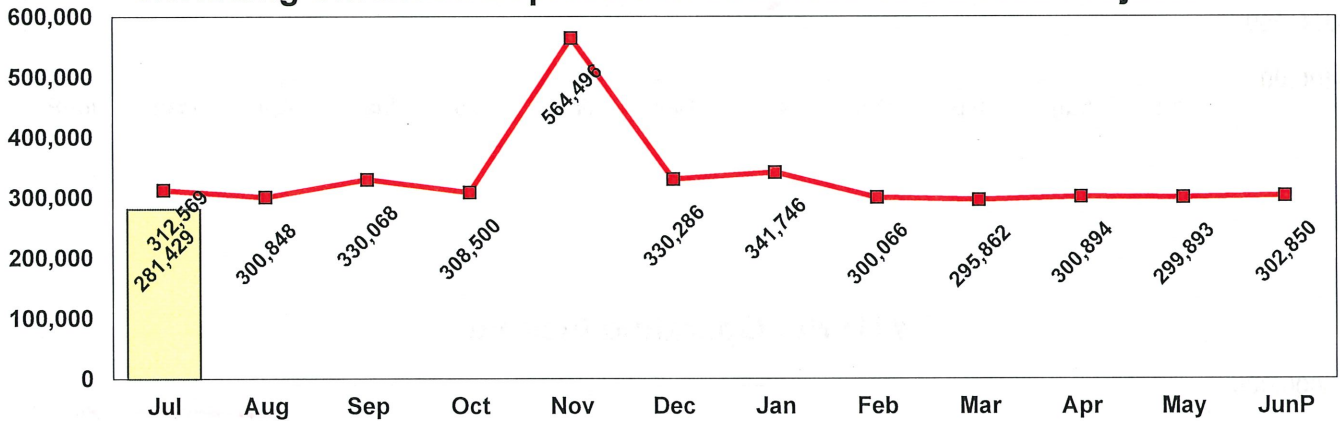
Operating Revenue and Expenses  
 Vandenberg Village Community Services District  
 July 1, 2022 to June 30, 2023

**Monthly Operating Revenue**

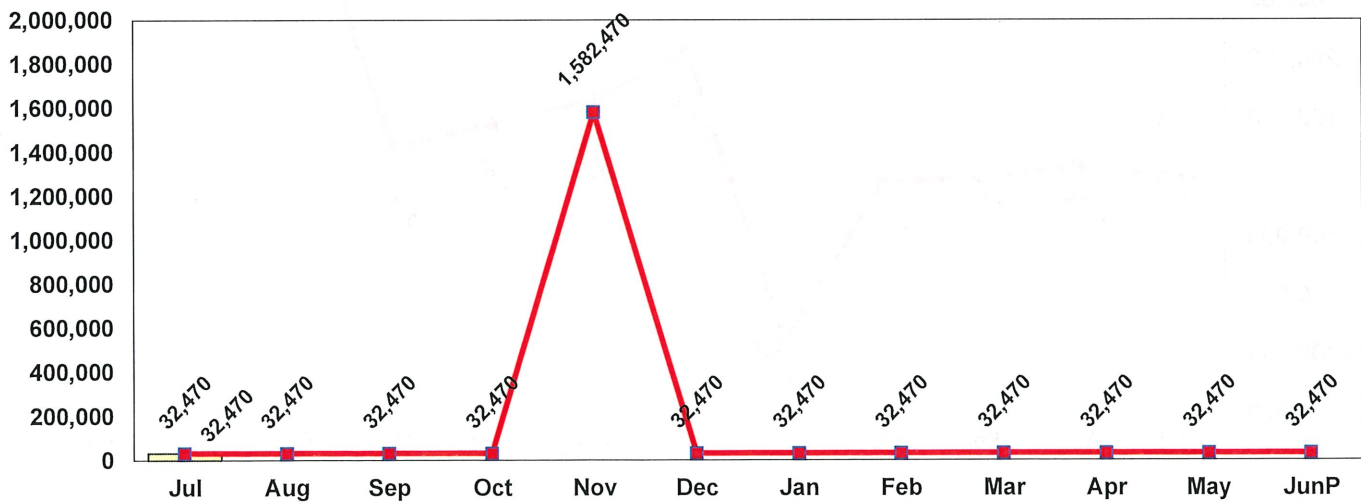
Actual Budget



**Monthly Operating Expense  
 excluding Unfunded Depreciation and Reserve-Funded Projects**



**Monthly Operating Expense  
 Unfunded Depreciation and Reserve-Funded Projects**

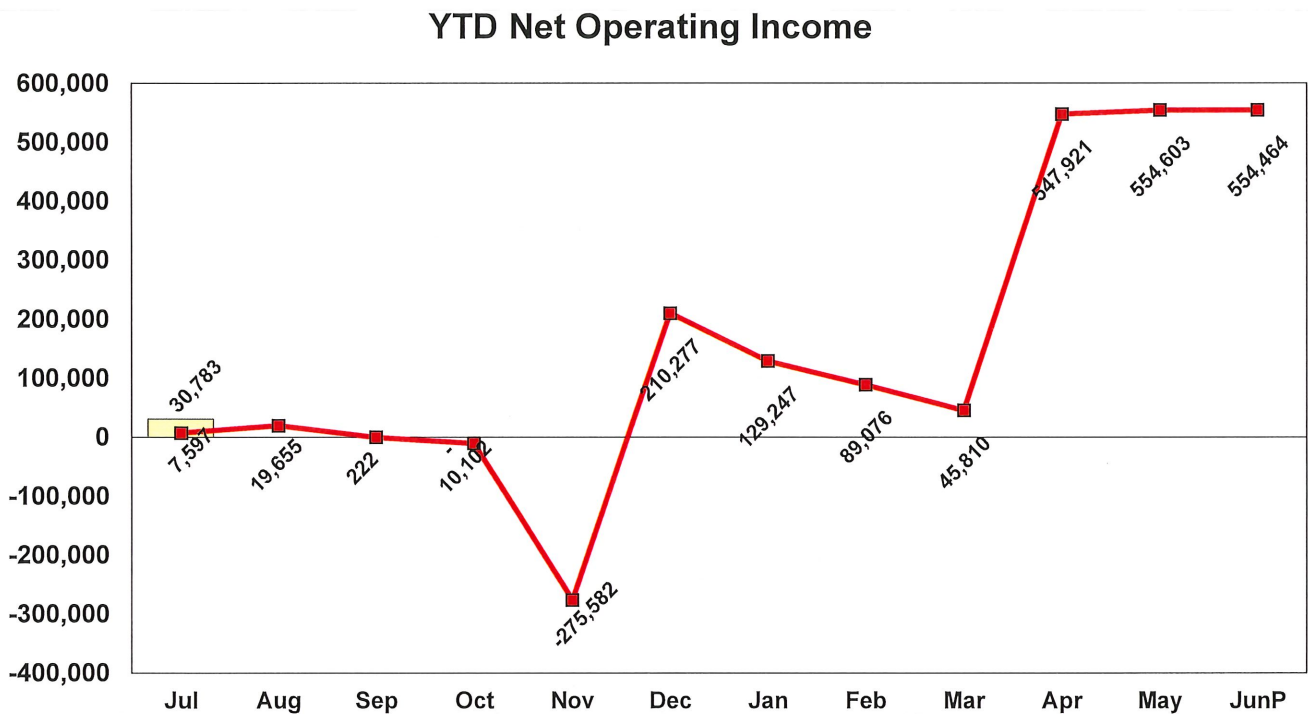
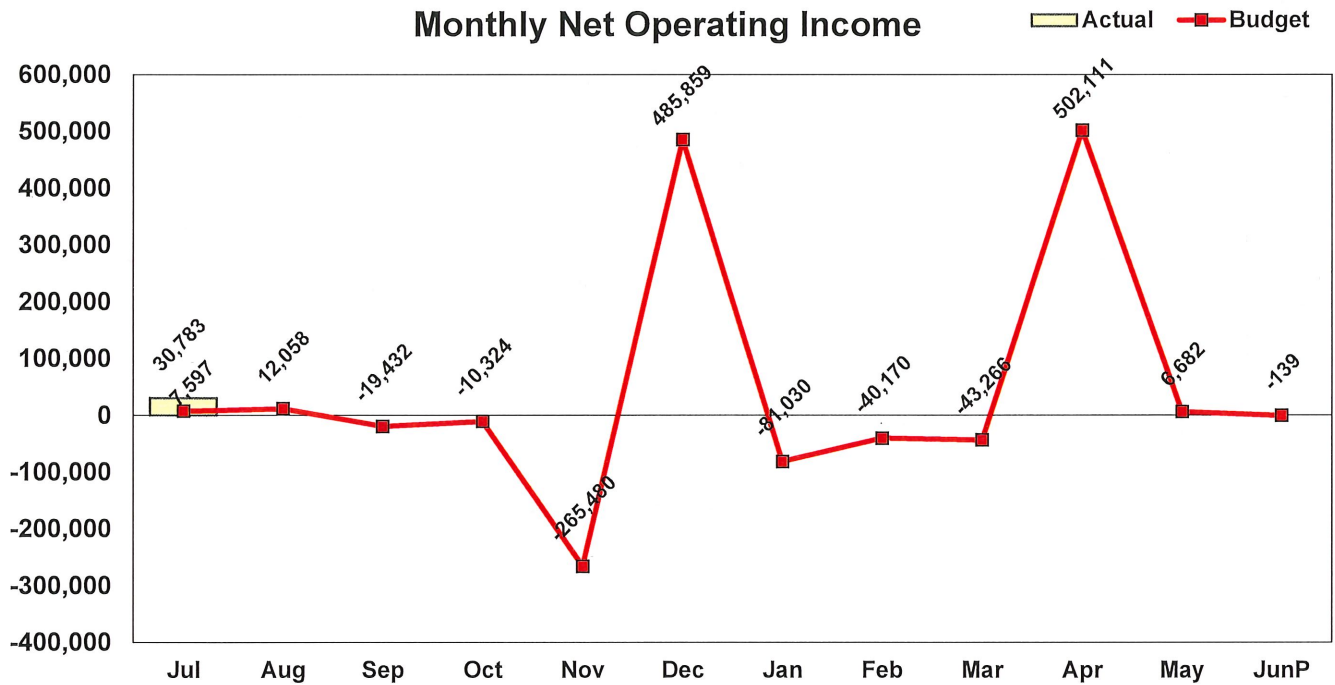




## Operating Income

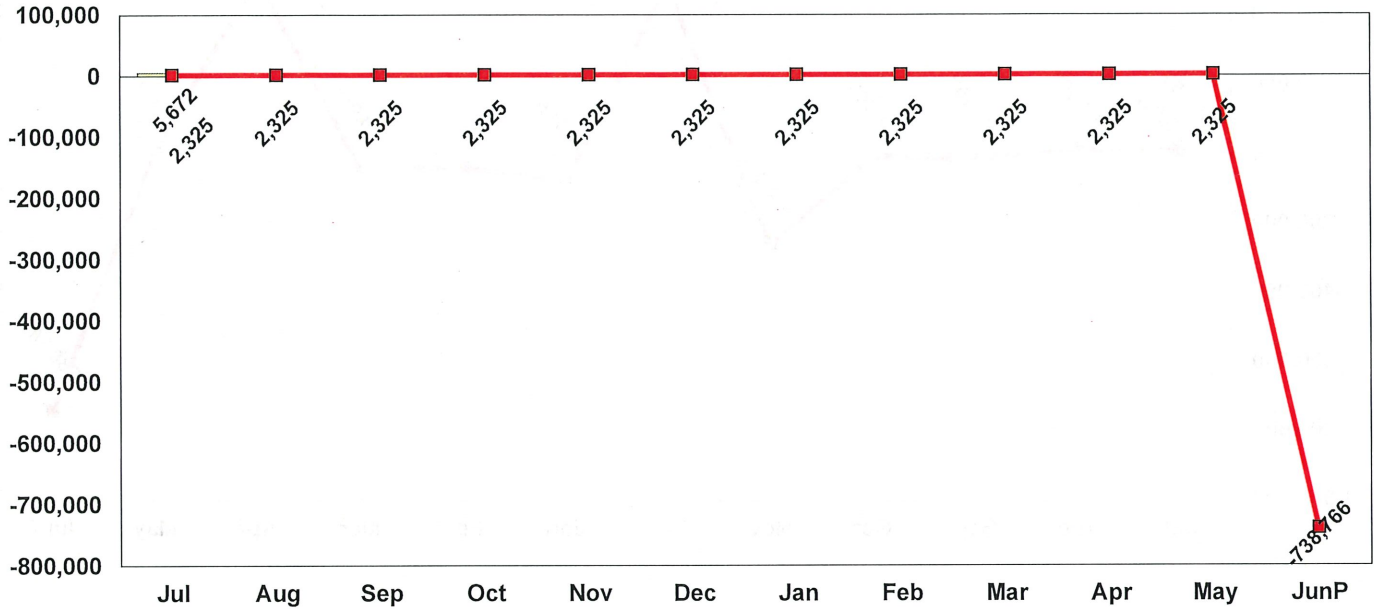
### Vandenberg Village Community Services District

July 1, 2022 to June 30, 2023

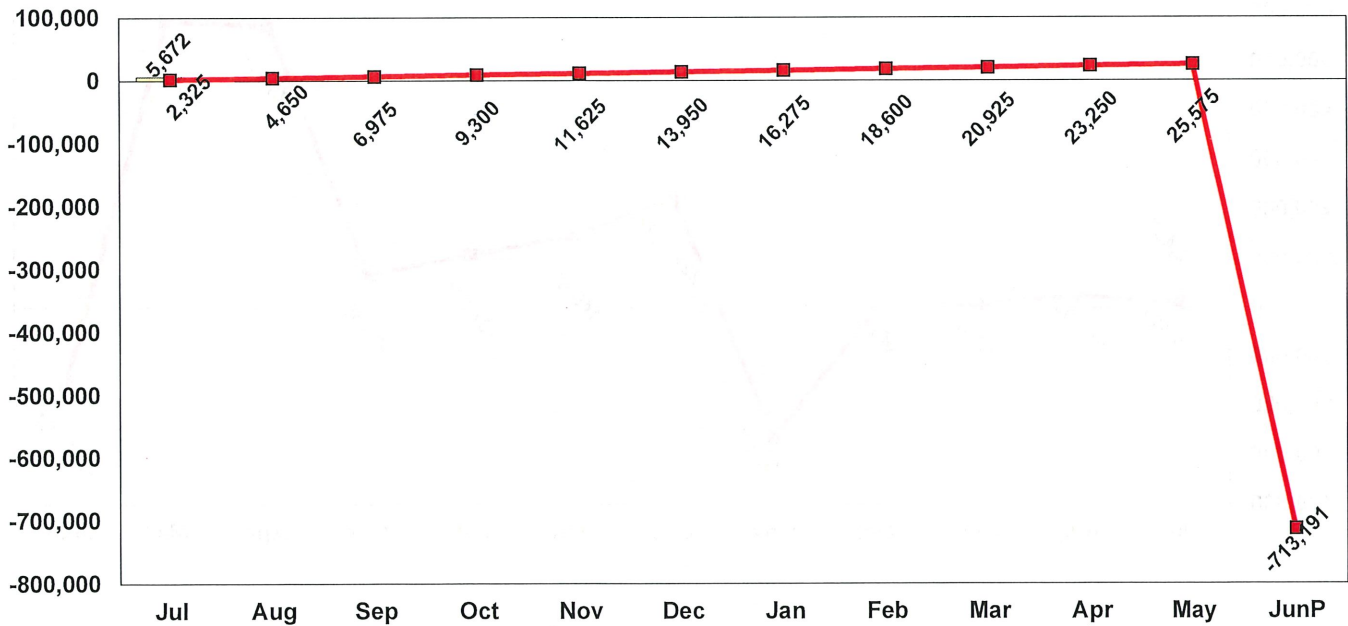


Non-Operating Income  
Vandenberg Village Community Services District  
July 1, 2022 to June 30, 2023

Monthly Net Non-Operating Income less LRWRP SRF Payment

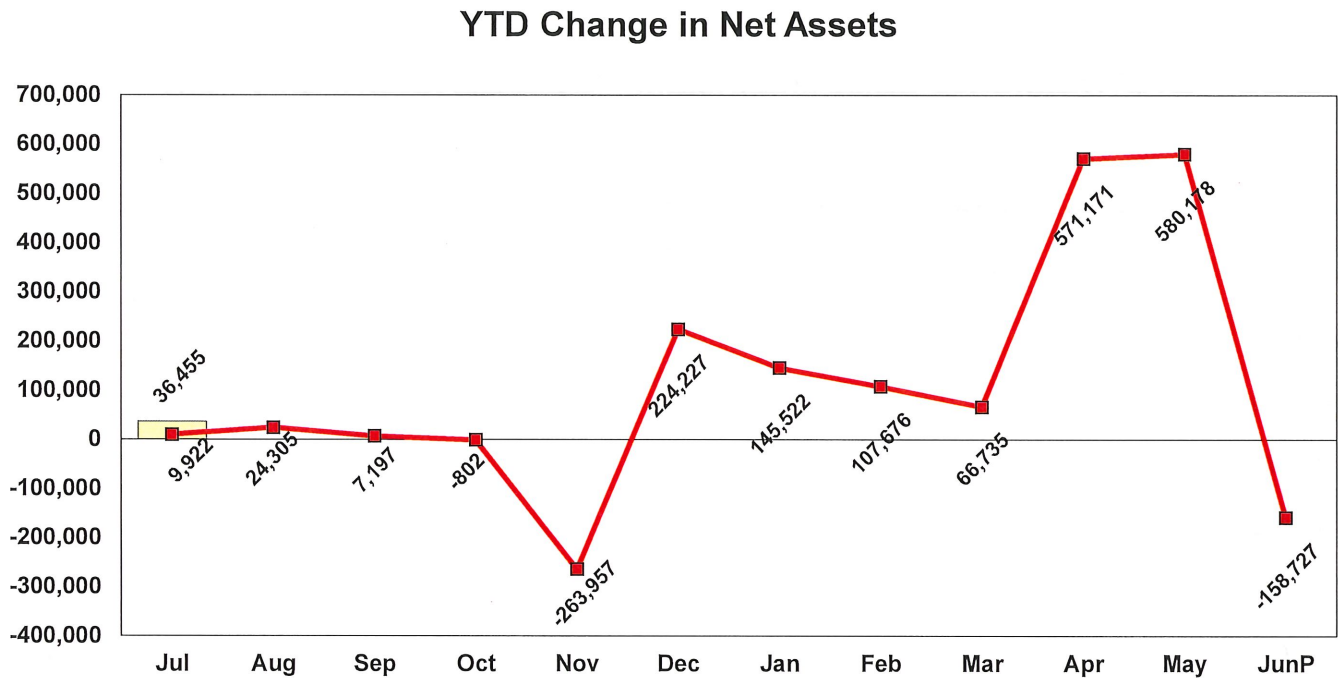
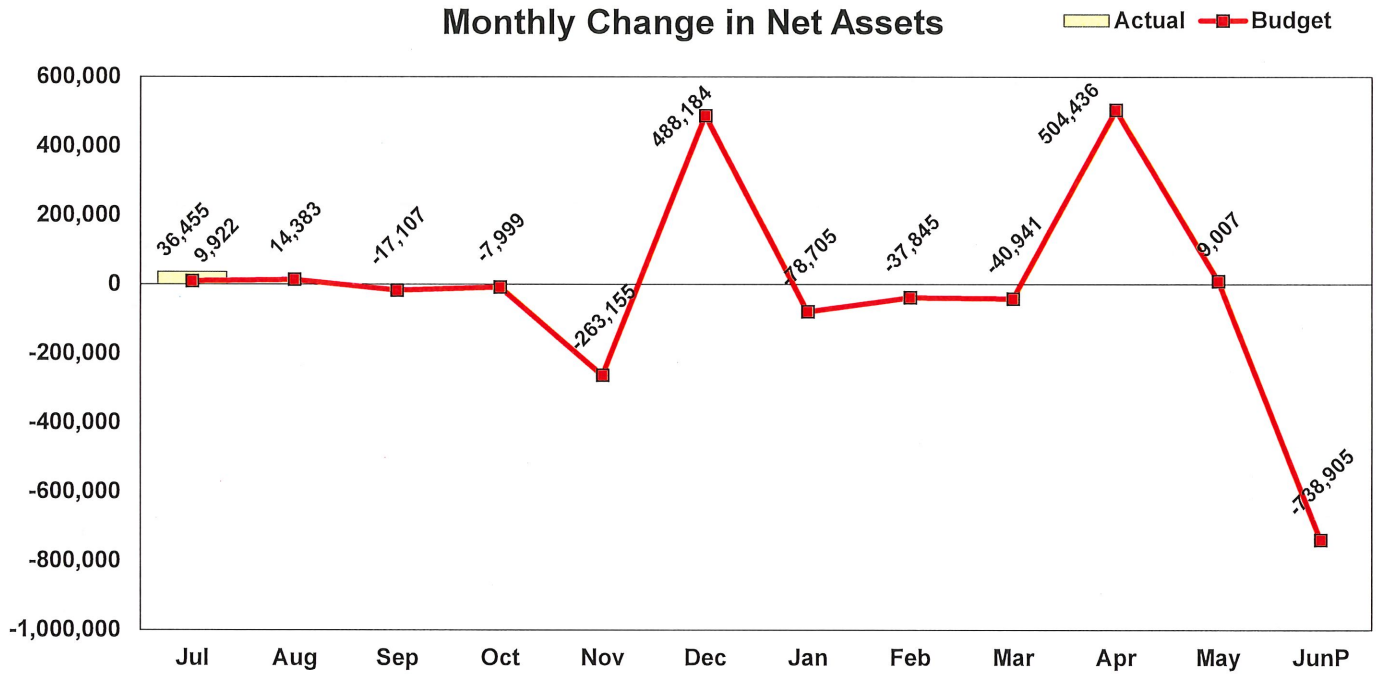


YTD Net Non-Operating Income less LRWRP SRF Payment



## Change in Net Assets

Vandenberg Village Community Services District  
July 1, 2022 to June 30, 2023



Statement of Cash Flow  
Vandenberg Village Community Services District  
For the Period from July 1, 2022 to July 31, 2022

	Water Fund	WW Fund	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Cash received from customers and users	\$ 188,440	\$ 150,323	
Cash payments for goods and services	(159,741)	(21,607)	
Cash payments to employees	(81,247)	(21,899)	
Net Cash Provided by Operating Activities			\$ 54,269
<b>CASH FLOWS FROM CAPITAL &amp; RELATED FINANCING ACTIVITIES</b>			
Purchase of capital assets	(2,346)	(13,156)	
Net Cash Used - Capital & Related Financing Activities			(15,501)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Investment income	17,519	4,478	
Net Cash Provided by Investing Activities			21,997
Net Increase (Decrease) in Cash & Cash Equivalents			60,765
Cash and cash equivalents, beginning of year			12,336,691
Cash and cash equivalents, year-to-date			\$ 12,397,456
<b>Reconciliation to the Statement of Net Assets:</b>			
Cash on hand	400		\$ 400
Cash and short term investments	2,826,220	9,570,836	12,397,056
			\$ 12,397,456
 <b>Reconciliation of Operating Income to Net Cash Provided by Operating Activities</b>			
Operating Income	\$ (42,290)	\$ 40,607	
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation	\$ 17,578	\$ 53,269	
<b>Change in operating assets and liabilities:</b>			
(Increase) decrease in accounts receivable	16,232	11,069	
(Increase) decrease in prepaid items	12,957	380	
Increase (decrease) in accounts payable	4,012	11,715	
Increase (decrease) in accrued payroll	(22,628)	(10,222)	
Increase (decrease) in customer deposits	(750)		
Increase (decrease) in compensated absences	(37,659)	-	
Net Cash Provided by Operating Activities			\$ 54,269

# VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

Disbursement # 09-22 From 7/1/2022 To 8/31/2022  
 Board Meeting Date 9/6/2022 Item: 7B.2

Accounts Payable Amount \$194,315.42

Check Numbers 28332-28407

Void Checks none

Electronic Vendor Payment Amount \$7,247.52

Confirmation Numbers 212022, 365405, 489184,  
489189, 182022, 366200, 978244

A/P Hand Check Amount \_\_\_\_\_

Check Numbers \_\_\_\_\_

Payroll Amount \$297,867.46

Check Numbers electronically transferred

Wire Transfers \_\_\_\_\_

Wire Numbers \_\_\_\_\_

## Disbursements/Investments

A/P Checks	194,315.42
Electronic Vendor Payments	7,247.52
A/P Hand Checks	0.00
Payroll	297,867.46
Investments	<u>0.00</u>
<b>TOTAL</b>	<b><u><u>\$499,430.40</u></u></b>

REPORT.: Aug 31 22 Wednesday  
 RUN...: Aug 31 22 Time: 09:00  
 Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD  
 Cash Disbursement Detail Report  
 Check Listing for 07-22 thru 08-22 Bank Account.: 13100

PAGE: 001  
 ID #: PY-DP  
 CTL.: VAN

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
028332	07/07/22	ACW03	ACWA JOINT POWERS INSURAN	11035.90	0689208	GROUP MEDICAL,DENTAL,VISION,LIFE,EAP 8/22
028333	07/07/22	AMA01	AMAZON CAPITAL SERVICES	1639.16	3QCK-9KH7	UPS-SERVER,DIVIDERS,LABELS,STOPPER,CONVERTER ADPTR
028334	07/07/22	ARA01	ARAMARK UNIFORM SERV.INC.	195.15 196.15	451659 20043015	CONTINUOUS TOWELS,SHOP TOWELS 5/5/22 CONTINUOUS TOWELS,SHOP TOWELS 6/30/22
Check Total.....:				391.30		
028335	07/07/22	CAL12	CALIF RURAL WATER ASSOC	1237.00	C20707	CRWA MEMBERSHIP 9/1/22-9/1/23
028336	07/07/22	CAL16	CALIF STATE WATER RESOURC	60.00	256750822	DISTRIBUTION 2 RENEWAL-COLE-#25675
028337	07/07/22	COR01	CORBIN WILLITS SYSTEM INC	769.14	C206151	SERVICE AND ENHANCEMENT FEE 7/22
028338	07/07/22	COV01	COVERALL MOUNTAIN & PACIF	391.00	553183700	JANITORIAL SERVICE 7/22
028339	07/07/22	HOM02	HOME DEPOT	900.08	10020622	STAND-LS#2 SCADA;SAW,WRENCHES,TOOL FUEL,BLADES,BIT
028340	07/07/22	JPI02	ACWA/JPIA	3218.16	C20707	WORKERS' COMP PREMIUM 4/22-6/22
028341	07/07/22	MIL01	MILLER LANDSCAPING AND MA	175.00	61369	OFFICE YARD MAINTENANCE 6/22
028342	07/07/22	NAT01	NATIONAL GROUP TRUST	850.94	23940822	LONG-TERM DISABILITY 8/22
028343	07/07/22	SAN07	SANTA BARBARA COUNTY	3225.00	C20707	LEGAL COUNSEL 1/22-6/22
028344	07/07/22	SOU01	SO.CALIFORNIA GAS CO.INC.	59.29 34.18	79000622 84180622	SO.CALIF GAS-WELL 1B 5/25/22-6/24/22 SO.CALIF GAS-OFFICE 5/25/22-6/24/22
Check Total.....:				93.47		
028345	07/07/22	UND01	UNDERGROUND SERVICE ALERT	127.15	620220775	USA TICKETS 6/22
028346	07/07/22	VAL04	VALLEY ROCK READY MIX, IN	510.74	22-23238	SLURRY-PB REPLACE-4396 GREENBRIER RD.
028347	07/07/22	WAS01	WASTE MANAGEMENT CORPORAT	131.07 40.09	0534793 0534797	TRASH COLLECTION-SHOP 6/22 TRASH COLLECTION-OFFICE 6/22
Check Total.....:				171.16		
028348	07/07/22	\P003	PLUS PROPERTY MANAGEMENT	45.60	000C20601	CUSTOMER REFUND-PLU0152-4067 POLARIS AVE.
028349	07/07/22	\S002	CARA T. SIMS	64.68	000C20601	CUSTOMER REFUND-SIM0029-494 ST. ANDREWS WAY
028350	07/25/22	ALT01	ALTHOUSE AND MEADE, INC.	5265.00	13641	NEW WELL SITE-BIOLOGICAL ASSESSMENT 5/22-6/22
028351	07/25/22	ARA01	ARAMARK UNIFORM SERV.INC.	166.47	20052724	SHOP TOWELS 7/14/22

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Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
028352	07/25/22	CAL06	CALIFORNIA ELECTRIC SUPP	163.11	1062499	LS-2 SCADA ADDITION-ELECTRICAL CONDUIT
028353	07/25/22	CLS01	CLINICAL LABS OF SAN	270.00	988942	BACTERIA, IRON, MANGANESE, PHYSICAL TESTS 6/22
028354	07/25/22	COM03	COMCAST	332.20	10520722	INTERNET, CABLE, VOICE-OFFICE 7/20/22-8/19/22
028355	07/25/22	COR01	CORBIN WILLITS SYSTEM INC	769.14	C207151	SERVICE AND ENHANCEMENT FEE 8/22
028356	07/25/22	DEB01	DEBOLT ELECTRIC	60.00	2098	LS-2 SCADA RELAYS
028357	07/25/22	DEL04	DELANTY, MATHEW D.	2096.75	202207151	LS-2 SCADA ADDITION-INSTALLATION, TESTING
				250.00	202207152	SCADA MAINTENANCE
				1182.49	202207153	SCADA UPGRADE-PO#1704-INSTALLATION, CONFIGURATION
				513.74	202207154	LS-2 SCADA ADDITION-LODGING, MEALS
				251.29	202207155	SCADA UPGRADE-LODGING, MEAL
			Check Total.....	4294.27		
028358	07/25/22	DEW02	J B DEWAR	168.62	153321	25.02 GALS DIESEL FUEL FOR DUMP TRUCK
028359	07/25/22	FRO01	FRONTIER	106.19	28850722	FRONTIER 733-2109 7/13/22-8/12/22
				280.78	49050722	FRONTIER 733-3615/3975/SCADA 7/13/22-8/12/22
			Check Total.....	386.97		
028360	07/25/22	JPI01	ACWA/JPIA	11490.00	0008716	ACWA/JPIA PROPERTY PREMIUM 7/22-6/23
028361	07/25/22	OLI01	OLIN CORP - CHLOR ALKALI	7855.82	135151	4,000 GALS NaOCL
028362	07/25/22	RAY01	RAY MORGAN COMPANY	364.78	3779605	COPIER CONTRACT USAGE 7/7/22-8/6/22; TONER FREIGHT
028363	07/25/22	ROO01	ROOM MATES	1430.00	6190	SOLAR SHADES-CONFERENCE ROOM-PO#1713
028364	07/25/22	SAN01	SANTA YNEZ RIVER	14813.41	C20721	SYRWCD PUMP TAX 1/22-6/22
028365	07/25/22	SAN18	SANTA BARBARA COUNTY SDA	120.00	C20721	SBCSDA DINNER MEETING-STASSI, BARGET, GARNER
028366	07/25/22	SMI04	SMITHS ALARMS & ELECTRONI	190.00	114076	SECURITY-TROUBLESHOOT OFFICE ALARM 6/23/22
028367	07/25/22	STA09	STAPLES CREDIT PLAN	397.24	62000722	TONER, STAPLES PLUS MEMBERSHIP
028368	07/25/22	UNI02	UNIVAR SOLUTIONS USA INC.	1886.82	50380285	620 GALS NaHSO3
028369	07/25/22	USA01	USA BLUE BOOK	1905.04	046213	GAS ANALYZER & ACCESSORIES
028370	07/25/22	WES05	WESTERN EXTERMINATOR CO.	74.85	25442962	GOPHER CONTROL SERVICE 7/22
212022	07/21/22	WEX01	WEX BANK	1726.25	72327847	227.02 GALS FUEL 6/22; 36.31 GALS FUEL 7/22

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365405	07/01/22	TIE01	TIERZERO CLOUD COMMUNICAT	364.52	365405	TIERZERO CLOUD COMMUNICATIONS ACCOUNT FEES 7/22
489184	07/21/22	PIT03	PITNEY BOWES	873.67	01340622	POSTAGE FOR BILLS 6/22
489189	07/21/22	PIT02	PITNEY BOWES INC	1528.00	21062392	FOLDER/INSERTER SERVICE AGREEMENT 7/28/21-7/27/22
028371	08/04/22	ACW03	ACWA JOINT POWERS INSURAN	11035.90	0690743	GROUP MEDICAL, DENTAL, VISION, LIFE, EAP 9/22
028372	08/04/22	ARA01	ARAMARK UNIFORM SERV. INC.	202.15	20063733	CONTINUOUS TOWELS, SHOP TOWELS 7/28/22
028373	08/04/22	CAL16	CALIF STATE WATER RESOURC	50.00	C20803	WATER DISTRIBUTION 1 CERTIFICATION EXAM-QUINLAN
028374	08/04/22	FER01	FERGUSON ENTERPRISES INC	5542.67 8904.79 781.19	9795913 00330088 9795913-1	VALVES, COUPLERS, TEES PIPE, COUPLERS-SEWER MAIN REPL-CONSTELLATION@APOLLO VALVES
Check Total.....:				15228.65		
028375	08/04/22	LOM01	CITY OF LOMPOC, FINANCE	40877.05	9398	WASTEWATER TREATMENT COSTS 6/22
028376	08/04/22	MIL01	MILLER LANDSCAPING AND MA	175.00	61555	OFFICE YARD MAINTENANCE 7/22
028377	08/04/22	PGE01	PACIFIC GAS & ELECT. INC.	25295.07	68720722	PGE CHARGES 6/15/22-7/17/22
028378	08/04/22	SAN09	SANTA BARBARA COUNTY	5417.00	C20803	VVCSD SHARE OF FY23 LAFCO BUDGET
028379	08/04/22	SOU01	SO.CALIFORNIA GAS CO. INC.	50.00 17.77	79000722 84180722	SO.CALIF GAS-WELL 1B 6/24/22-7/26/22 SO.CALIF GAS-OFFICE 6/24/22-7/26/22
Check Total.....:				67.77		
028380	08/04/22	UND01	UNDERGROUND SERVICE ALERT	55.50	720220777	USA TICKETS 7/22
028381	08/04/22	USB02	U.S.BANK CORPORATE PAYMEN	3498.47	32560722	STARLINK, CARBONITE, GREENBOOK, TREATMENT RVW, DROPBOX
028382	08/04/22	WAS01	WASTE MANAGEMENT CORPORAT	163.65 48.48	0538632 0538636	TRASH COLLECTION-SHOP 7/22 TRASH COLLECTION-OFFICE 7/22
Check Total.....:				212.13		
028383	08/04/22	\A002	RYAN W. ANHALT	58.88	000C20701	CUSTOMER REFUND-ANH0001-169 GEMINI AVE.
028384	08/04/22	\F001	JOHN FORREN	136.87	000C20701	CUSTOMER REFUND-FOR0031-4084 STARDUST RD.
028385	08/04/22	\P009	ALEXANDER G. PANEK	36.14	000C20701	CUSTOMER REFUND-PAN0004-515 TAMARACK CT.
028386	08/04/22	\P010	JULIE PIKE	74.80	000C20701	CUSTOMER REFUND-PIK0004-4034 CAPELLA DR.
028387	08/18/22	ACE01	ACECO EQUIPMENT CO., INC.	23.26	177023	REPLACE PULL ROPE ON EDCO CONCRETE SAW



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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
028388	08/18/22	AMA01	AMAZON CAPITAL SERVICES	76.25	K9RC-X43Y	INDICIA STAMP,ADAPTER-NETWORK SERVER UPS,DECAL
028389	08/18/22	AME02	AMERICAN INDUSTRIAL SUPPL	250.74	85592	COUPLERS, CLAMPS, EMERY, BUSHING, PLUG, HYD. APTR, GLOVES
028390	08/18/22	ARA01	ARAMARK UNIFORM SERV.INC.	172.47	20073550	SHOP TOWELS 8/11/22
028391	08/18/22	CAL16	CALIF STATE WATER RESOURC	70.00	C20817	TREATMENT 1 CERTIFICATION-QUINLAN
028392	08/18/22	COV01	COVERALL MOUNTAIN & PACIF	391.00	553184314	JANITORIAL SERVICE 8/22
028393	08/18/22	CWE04	CWEA	202.00	53540822	CWEA MEMBERSHIP-GARNER #53534 9/22-8/23
028394	08/18/22	GAR01	MICHAEL J. GARNER	329.00	C20817	MEAL, INCID.REIMB-TRI-STATE SEMINAR-GARNER
028395	08/18/22	ICO01	ICONIX WATERWORKS INC.	439.79	216036247	MARKING PAINT, COUPLERS, PROBE, OD TAPE
028396	08/18/22	INK01	INKLINGS PRINTING CO.	282.75	120394	WINDOW ENVELOPES NO INDICIA (QTY 2,500)
028397	08/18/22	JPI01	ACWA/JPIA	1581.90	V0042223	CYBER LIABILITY PREMIUM 7/22-6/23
028398	08/18/22	MIS01	MISSION PAVING, INC.	500.00	4839	ASPHALT REPAIR-364 OAKHILL DR.
028399	08/18/22	NAT01	NATIONAL GROUP TRUST	844.44	23940922	LONG-TERM DISABILITY 9/22
028400	08/18/22	OLI01	OLIN CORP - CHLOR ALKALI	7730.12	144560	3,936 GALS NaOCL
028401	08/18/22	PER07	PEREZ, MANUEL	329.00	C20817	MILEAGE, INCID.REIMB-TRI-STATE SEMINAR-PEREZ
028402	08/18/22	SAN21	SANTA BARBARA COUNTY PUBL	437.88	706	IRWM PLAN SHARE 1/22-6/22
028403	08/18/22	SAN23	SANTA MARIA TIMES	90.00	210973-23	LOMPOC RECORD SUBSCRIPTION 9/7/22-8/30/23
028404	08/18/22	SMI04	SMITHS ALARMS & ELECTRONI	90.00	062705	SECURITY-OFFICE 9/22-11/22
028405	08/18/22	STA09	STAPLES CREDIT PLAN	248.07	62000822	PAPER,PAPERCLIPS
028406	08/18/22	VAL04	VALLEY ROCK READY MIX, IN	421.30	22-23679	SLURRY-SERVICE LINE REPAIR-657 CARINA DR.
028407	08/18/22	WES05	WESTERN EXTERMINATOR CO.	74.85	26227135	GOPHER CONTROL SERVICE 8/22
182022	08/18/22	WEX01	WEX BANK	1461.14	82892274	245.53 GALS FUEL
366200	08/01/22	TIE01	TIERZERO CLOUD COMMUNICAT	364.52	366200	TIERZERO CLOUD COMMUNICATIONS ACCOUNT FEBS 8/22
978244	08/18/22	PIT03	PITNEY BOWES	929.42	01340722	POSTAGE FOR BILLS 7/22
Cash Account Total.....:				201562.94		
Total Disbursements.....:				201562.94		
Cash Account Total.....:				.00		

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VANDENBERG VILLAGE CSD  
Cash Disbursement Detail Report - Payroll Vendor Payment(s)  
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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
2880	07/22/22	EMP01	EMPLOYMENT DEVELOP.DEPART	1968.72	C20722	STATE WH TAXES PP#15
2881	07/22/22	EMP01	EMPLOYMENT DEVELOP.DEPART	395.89	1C20722	STATE DISABILITY PP#15
10088	07/08/22	CAL23	STATE OF CALIFORNIA-FRANC	114.90	C20708	WITHHOLDING ORDER-PP#14
231042	07/22/22	EMP01	EMPLOYMENT DEVELOP.DEPART	112.00	2C20722	STATE UI & ETT TAXES Q2
393000	07/08/22	EFT01	EFTPS	4071.50	C20706	FEDERAL WH TAXES PP#14
393001	07/08/22	EFT01	EFTPS	12.40	1C20706	FICA SOCIAL SECURITY DR#7
393002	07/08/22	EFT01	EFTPS	986.62	2C20706	FICA MEDICARE PP#14
477270	07/08/22	PUB02	PUBLIC EMPLOYEES	129142.00	C20708	FY23 PERS ER PREPAY-CLSSC
477280	07/08/22	PUB02	PUBLIC EMPLOYEES	1433.93	C20706	PERS TDMC PP#14
477281	07/08/22	PUB02	PUBLIC EMPLOYEES	1114.83	1C20706	PERS EPMC PP#14
477290	07/08/22	PER04	CALPERS 457 PLAN	550.00	C20706	EMPLOYER PERS 457 PP#14
477291	07/08/22	PER04	CALPERS 457 PLAN	1150.00	1C20706	EMPLOYEE PERS 457 PP#14
477302	07/08/22	PUB02	PUBLIC EMPLOYEES	4263.39	2C20706	PERS EMPLR CONTRIB PP#14
477311	07/08/22	PUB02	PUBLIC EMPLOYEES	946.00	1C20708	FY23 PERS ER PREPAY-PEPRA
557290	07/22/22	EFT01	EFTPS	4637.72	C20722	FEDERAL WH TAXES PP#15
557291	07/22/22	EFT01	EFTPS	1043.74	1C20722	FICA MEDICARE PP#15
580810	07/22/22	PUB02	PUBLIC EMPLOYEES	1504.39	C20722	PERS TDMC PP#15
580811	07/22/22	PUB02	PUBLIC EMPLOYEES	1169.67	1C20722	PERS EPMC PP#15
580812	07/22/22	PUB02	PUBLIC EMPLOYEES	4473.07	2C20722	PERS EMPLR CONTRIB PP#15
580820	07/22/22	PER04	CALPERS 457 PLAN	550.00	C20722	EMPLOYER PERS 457 PP#15
580821	07/22/22	PER04	CALPERS 457 PLAN	1150.00	1C20722	EMPLOYEE PERS 457 PP#15
610240	07/08/22	EMP01	EMPLOYMENT DEVELOP.DEPART	1736.14	C20706	STATE WH TAXES PP#14
610241	07/08/22	EMP01	EMPLOYMENT DEVELOP.DEPART	366.57	1C20706	STATE DISABILITY PP#14
640099	07/31/22	COL03	COLONIAL LIFE & ACCIDENT	224.58	C20731	COLONIAL-PRETAX 7/22
856830	07/31/22	AFL01	AFLAC	247.78	C20731	AFLAC-PRETAX 7/22

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
856831	07/31/22	AFL01	AFLAC	2.88	1C20731	AFLAC-AFTER TAX 7/22
6830	08/19/22	EFT01	EFTPS	4616.84	C20819	FEDERAL WH TAXES PP#17
6831	08/19/22	EFT01	EFTPS	1040.98	1C20819	FICA MEDICARE PP#17
123810	08/05/22	EFT01	EFTPS	4524.12	C20805	FEDERAL WH TAXES PP#16
123811	08/05/22	EFT01	EFTPS	62.00	1C20805	FICA SOCIAL SECURITY PP#8
123812	08/05/22	EFT01	EFTPS	1043.40	2C20805	FICA MEDICARE PP#16
200000	08/05/22	EMP01	EMPLOYMENT DEVELOP.DEPART	1921.11	C20805	STATE WH TAXES PP#16
200001	08/05/22	EMP01	EMPLOYMENT DEVELOP.DEPART	390.28	1C20805	STATE DISABILITY PP#16
313280	08/19/22	EMP01	EMPLOYMENT DEVELOP.DEPART	1954.73	C20819	STATE WH TAXES PP#17
313281	08/19/22	EMP01	EMPLOYMENT DEVELOP.DEPART	394.85	1C20819	STATE DISABILITY PP#17
592870	08/31/22	AFL01	AFLAC	247.78	C20831	AFLAC-PRETAX 8/22
592871	08/31/22	AFL01	AFLAC	2.88	1C20831	AFLAC-AFTER TAX 8/22
698310	08/05/22	PUB02	PUBLIC EMPLOYEES	1510.68	C20805	PERS TDMC PP#16
698311	08/05/22	PUB02	PUBLIC EMPLOYEES	1175.96	1C20805	PERS EPMC PP#16
698312	08/05/22	PUB02	PUBLIC EMPLOYEES	4495.13	2C20805	PERS EMPLR CONTRIB PP#16
698320	08/05/22	PER04	CALPERS 457 PLAN	550.00	C20805	EMPLOYER PERS 457 PP#16
698321	08/05/22	PER04	CALPERS 457 PLAN	1150.00	1C20805	EMPLOYEE PERS 457 PP#16
799940	08/19/22	PUB02	PUBLIC EMPLOYEES	1504.39	C20819	PERS TDMC PP#17
799941	08/19/22	PUB02	PUBLIC EMPLOYEES	1169.67	1C20819	PERS EPMC PP#17
799942	08/19/22	PUB02	PUBLIC EMPLOYEES	4473.07	2C20819	PERS EMPLR CONTRIB PP#17
799950	08/19/22	PER04	CALPERS 457 PLAN	550.00	C20819	EMPLOYER PERS 457 PP#17
799951	08/19/22	PER04	CALPERS 457 PLAN	1150.00	1C20819	EMPLOYEE PERS 457 PP#17
805661	08/31/22	COL03	COLONIAL LIFE & ACCIDENT	224.58	C20831	COLONIAL-PRETAX 8/22
Cash Account Total.....:				197521.17		
Total Disbursements.....:				197521.17		

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT  
 SUMMARY REPORT OF CAPACITY CHARGES  
 06/30/2022

**WATER FUND**

		Capacity Charges (Effective 9/5/15)	
		Buy-in Fee	\$3,178.00
Capital Improvement Plan (Development Share):		Developer Fee	\$1,314.00
<b>Construct 2nd Million Gallon Tank</b>			
	<i>Date of Expenditure:</i>	<b>01/06/1999</b>	
	Development Share	75%	\$212,506.26
	Capacity charges applied prior fiscal years		(164,865.58)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$47,640.68
<b>16" pipe from Tank 3 to Site 1</b>			
	<i>Date of Expenditure:</i>	<b>01/24/2008</b>	
	Development Share	20%	\$15,000.00
	Capacity charges applied prior fiscal years		(7,655.46)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$7,344.54
<b>Master Plan-Water (Water System Evaluation, AutoCAD Plat Maps)</b>			
	<i>Date of Expenditure:</i>	<b>07/01/2007</b>	
	Development Share	20%	\$10,000.00
	Capacity charges applied prior fiscal years		(3,903.32)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$6,096.68
<b>Automatic Meter Reading Devices</b>			
	<i>Date of Expenditure:</i>	<b>01/21/2011</b>	
	Development Share	20%	\$5,000.00
	Capacity charges applied prior fiscal years		(2,893.30)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$2,106.70
<b>Automatic Meter Reading Radio Transmitters</b>			
	<i>Date of Expenditure:</i>	<b>06/30/2012</b>	
	Development Share	20%	\$75,000.00
	Capacity charges applied prior fiscal years		(50,221.92)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$24,778.08
<b>Administrative Building</b>			
	<i>Date of Expenditure:</i>	<b>06/30/2013</b>	
	Development Share	75%	\$852,700.94
	Capacity charges applied prior fiscal years		(11,655.33)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$841,045.61
<b>New Well</b>			
	<i>Date of Expenditure:</i>	<b>06/30/2015</b>	
	Development Share	20%	\$448,919.00
	Capacity charges applied prior fiscal years		(19,455.81)
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$429,463.19
<b>SCADA Controls for B/S #4 and B/S #5</b>			
	<i>Date of Expenditure:</i>	<b>12/01/2016</b>	
	Development Share	75%	\$28,420.15
	Capacity charges applied prior fiscal years		0.00
	Capacity charges applied current fiscal year		0.00
	Balance remaining to be funded		\$28,420.15

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**VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT**  
**SUMMARY REPORT OF CAPACITY CHARGES**  
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***Water Quality Improvement Project***

<i>Date of Expenditure:</i>	<i>Pending</i>		
Development Share	20%	\$200,000.00	
Capacity charges applied prior fiscal years		(119,600.97)	
Capacity charges applied current fiscal year		(44.96)	
Balance remaining to be funded			\$80,354.07
			<u>\$1,467,249.70</u>

WATER FUND - Developers' Reserve Beginning Balance	07/01/2021	\$108,412.01
Connection Fees Collected		\$0.00
Buy in Fees applied		\$0.00
Capacity Charges applied to completed projects		\$0.00
Interest Earned		\$44.96
WATER FUND - Developers' Reserve Ending Balance	06/30/2022	<u>\$108,456.97</u>

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT  
 SUMMARY REPORT OF CAPACITY CHARGES  
 06/30/2022

WASTEWATER FUND

Capacity Charges (Effective 9/5/15)  
 Buy-in Fee \$3,809.00  
 Developer Fee \$2,260.00

Capital Improvement Plan (Development Share):

**Lompoc Regional Wastewater Reclamation Plant - Capital Costs**

	<b>Date of Expenditure:</b>	<b>12/06/1988</b>		
	Development Share	20%	\$322,583.14	
	Capacity charges applied prior fiscal years		(175,970.52)	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$146,612.62

**Lompoc Regional Wastewater Reclamation Plant - Upgrade**

	<b>Date of Expenditure:</b>	<b>10/12/2004</b>		
	Development Share	20%	\$3,757,000.00	
	Capacity charges applied prior fiscal years		(225,623.60)	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$3,531,376.40

**Master Plan-Wastewater (Wastewater System Evaluation)**

	<b>Date of Expenditure:</b>	<b>07/01/2007</b>		
	Development Share	20%	\$10,000.00	
	Capacity charges applied prior fiscal years		(3,075.00)	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$6,925.00

**Administrative Building**

	<b>Date of Expenditure:</b>	<b>06/30/2013</b>		
	Development Share	75%	\$824,464.46	
	Capacity charges applied prior fiscal years		(10,992.96)	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$813,471.50

**L/S #1 Upgrade (APN 097-371-008 only)**

	<b>Date of Expenditure:</b>	<b>01/29/2007</b>		
	Development Share	75%	\$22,500.00	
	Capacity charges applied prior fiscal years		(11,634.06)	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$10,865.94

**L/S #2 Upgrade (APN 097-371-019 only)**




	<b>Date of Expenditure:</b>	<b>07/01/2021</b>		
	Development Share	20%	\$18,750.00	
	Capacity charges applied prior fiscal years		0.00	
	Capacity charges applied current fiscal year		0.00	
	Balance remaining to be funded			\$18,750.00
				<u>\$4,530,261.46</u>

WASTEWATER FUND - Developers' Reserve Beginning Balance	07/01/2021	\$0.00
Connection Fees Collected		\$0.00
Buy in Fees applied		\$0.00
Capacity Charges applied to completed projects		\$0.00
Interest Earned		\$0.00
WASTEWATER FUND - Developers' Reserve Ending Balance	06/30/2022	\$0.00

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.A

FROM: Joe Barget, General Manager   
Cynthia Allen, Administrative Services Manager   
Mike Garner, Operations & Maintenance Manager 

DATE: September 6, 2022

SUBJECT: Drought

**Recommendation:** Consider and discuss three alternative approaches the District could take in response to the drought:

1. Continue to promote the District's Water Conservation Program. Do not take any further action at this time but consider it next spring if the drought persists through the winter.
2. Approve mandatory water restrictions.
3. Adopt an emergency water conservation ordinance with fines and penalties.

**Policy Implications:**

- On April 12, May 10, July 8, and October 19, 2021, Governor Newsom proclaimed states of emergency across all counties in California due to extreme and expanding drought conditions.
- On July 13, 2021, the Santa Barbara County Board of Supervisors proclaimed a local emergency caused by drought conditions.
- On March 28, 2022, Governor Newsom issued Executive Order N-7-22 in response to the severe drought.
- On May 24, 2022, the State Water Resources Control Board (SWRCB) adopted a statewide emergency water conservation regulation in response to Executive Order N-7-22.

- VVCSD Code of Ordinances § 2.3.2.3 (Waste of Water) allows the District to discontinue service for the negligent or wasteful use of water. Ordinances do not currently authorize fines or other penalties.
- The District established its Water Conservation Program in 1996 and expanded it over time. The Board adopted the latest version in 2014.

**Resource Impacts:**

- About 60 percent of total water usage in the village is outdoors. Irrigation restrictions reduce water use and, in turn, water revenue.
- Additional staff time would be involved in educating and enforcing Mandatory Water Restrictions. Significant staff time and legal counsel support would be required to prepare and enforce an emergency water conservation ordinance.

**Alternatives Considered:** Stated above.

**Discussion:** At the July 5 board meeting, Director Bumpass suggested the Board should consider measures that could be taken in response to the drought.

***Drought and Water Sources***

The current California drought started in February 2020, when drought conditions first appeared in nearly 10% of the state. By May 2021, drought conditions existed in 100% of the state. The entire southwest US is now experiencing drought. In California, agencies that rely on surface water from the State Water Project, Central Valley Project, and Colorado River are facing severe water shortages.

None of the three agencies in the Lompoc Valley—VVCSD, Mission Hills Community Services District (MHCS), or Lompoc—receive any surface water. All pump groundwater from the Lompoc Groundwater Basin, which is included in the greater Santa Ynez River Valley Groundwater Basin. VVCSD and MHCS pump about 2,000 AFY from the Lompoc Upland subbasin (sometimes referred to as the lower aquifer) whereas Lompoc pumps about 5,400 AFY from the Lompoc Plain subbasin (sometimes referred to as the upper aquifer).



The capacity of the Lompoc Upland subbasin is 400,000 acre-feet (AF). According to the *44<sup>th</sup> Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District*, published by Stetson Engineers, the “accumulated dewatered storage” or empty volume in this aquifer increased by 700 AF (from 36,700 to 37,400 AF) from 2020-21 to 2021-22. This is small relative to the total volume in the aquifer. When full, nearby Lake Cachuma holds 192,978 AF so the Lompoc Upland subbasin is roughly equivalent to “two Lake Cachumas” of groundwater. Whereas Lake Cachuma (a smaller reservoir serving a large population) is at **37%** capacity, the Lompoc Upland (a larger reservoir serving a relatively small population) is holding at **90%** capacity.

### ***Water Agencies – Sizes, Requirements***

California generally divides water agencies into two categories:

1. **Urban Water Suppliers** – More than 3,000 connections or more than 3,000 acre-feet per year (AFY). There are 436 of these in California. Examples: Lompoc, Goleta Water District.
2. **Small Water Suppliers** – Fewer than 3,000 connections and less than 3,000 AFY. There are about 2,600 of these in California. Examples: VVCSD, MHCSD, Buellton.

Executive Order N-7-22 is mainly directed at urban water suppliers. It requires them to implement Level 2 (20% reduction) of their Water Shortage Contingency Plans, regardless of their actual water situations. The SWRCB’s statewide emergency water conservation regulation was similarly aimed at urban water suppliers; however, it imposes an across-the-board, statewide ban on using potable water to irrigate “non-functional turf” at commercial, industrial, and institutional sites. Non-functional turf is defined as turf that is solely ornamental and not regularly used for human recreational purposes or civic or community events. It specifically excludes parks and sports fields.

The SWRCB emergency water conservation establishes a fine of up to \$500 per day for using potable water to irrigate non-functional turf at commercial, industrial, and institutional sites.

### ***Lompoc, MHCS D***

As explained above, the SWRCB emergency water conservation regulation requires Lompoc to implement Level 2 of its Water Shortage Contingency Plan. The city prohibits landscape irrigation between 10:00 a.m. and 4:00 p.m. but does not limit the number of days per week. A complete list of the city's No Water Wasting Restrictions is available at the following link:

<https://www.cityoflompoc.com/home/showpublisheddocument/35524/637939906861930000>

MHCS D does not currently have any drought restrictions.

The attached Mandatory Water Restrictions are offered for consideration. They are similar to those that the Board approved in June 2015, in response to the last, 2012-2016 drought. The only significant difference is the 2015 restrictions limited irrigation specifically to Wednesdays and Saturdays. This proved difficult for many customers to reschedule their landscaping contractors and resulted in requests for exceptions. The city of Lompoc, which had the same Wednesday-and-Saturday restrictions during the last drought, experienced problems with their water treatment plant handling the dramatic fluctuation in daily water demand that resulted. Lompoc staff indicated that if the city were to restrict irrigation to two days a week in the future, they would not specify days so as to avoid the dramatic fluctuation in water production they experienced last time.

**Attachment:** Draft Mandatory Water Restrictions, dated 9/22



# DRAFT MANDATORY WATER RESTRICTIONS

In 2021, Governor Newsom proclaimed states of emergency across all the counties of California, due to extreme and expanding drought conditions. He issued Executive Order N-7-22 on March 28, 2022. The State Water Resources Control Board adopted a statewide emergency water conservation regulation on May 24, 2022, which prohibits the use of potable water to irrigate “non-functional turf” at commercial, industrial, and institutional sites.

Effective September 6, 2022, VVCSD Mandatory Water Restrictions consist of:

1. Irrigation is only allowed before 10:00 a.m. and after 4:00 p.m., and no more than two days a week (*customers select which days*).
2. Overwatering so that water flows onto adjacent properties, non-irrigated areas, walkways, roads, and driveways is to be avoided.
3. Irrigation during and within 48 hours following measurable rainfall is prohibited.
4. Potable water is not to be used to clean outdoor hard surfaces, with exemptions for dangerous substances and commercial steam cleaning.
5. All water leaks must be fixed as soon as possible after notification by VVCSD.
6. A shut-off nozzle is required when washing a vehicle.
7. Restaurants may only serve water to customers when they request it.
8. Hotels must offer their guests the option of not having their linens and towels laundered daily.

### Exceptions:

1. Potable water may be used to irrigate trees throughout the week, on an as-needed basis. Deep soaking with a hose is preferred.
2. Potable water may be used to prepare athletic fields before athletic contests for health and safety, throughout the week, on an as-needed basis.
3. Potable water may be used for new construction between the hours of 10:00 am and 4:00 p.m., throughout the week, per agreement between VVCSD and the developer.
4. Other exceptions as approved by the General Manager.

### Enforcement:

1. VVCSD Ordinance §2.3.2.3. allows the District to discontinue water service, after 48 hours notice, to any premises practicing negligent or wasteful use of water.
2. The State Water Resources Control Board may impose a fine of \$500 per day for using potable water to irrigate “non-functional turf” at commercial, industrial, and institutional sites.

For more information, visit the Emergency Water Conservation Portal at [https://www.waterboards.ca.gov/water\\_issues/programs/conservation\\_portal/regs/emergency\\_regulation.html](https://www.waterboards.ca.gov/water_issues/programs/conservation_portal/regs/emergency_regulation.html)


To find out how you can qualify for rebates or receive free water-saving devices, please call us at (805) 733-2475 or stop by our office at 3745 Constellation Road.

**Vandenberg Village Community Services District is proud to promote a conservation ethic with rebates, grants, and FREE water conservation devices.**

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.B

FROM: Joe Barget, General Manager   
Mike Garner, Operations & Maintenance Manager 

DATE: September 6, 2022

SUBJECT: Pickup Truck

**Recommendation:** Approve the purchase of a new, gas-powered Ford F150 Super Cab pickup truck for \$46,827 from Downtown Ford in Sacramento.

**Policy Implications:**

- The California Multiple Award Schedule (CMAS) program was established in May 1994 and incorporated in Public Contract Code §§ 10290 et seq. and § 12101.5.
- VVCSD Code of Ordinances § 1.6.1.3 requires Board approval for contracts and purchases exceeding \$25,000.
- Goal #14 (Vehicles & Equipment) of the District's Strategic Plan is to systematically replace vehicles and equipment needed to support the District's operations. The District generally replaces its pickup trucks every 8-10 years.

**Resource Impacts:**

- There is \$45,500 in the FY 2022-23 Capital Budget for this item so the purchase will slightly exceed that figure. Inflation has skyrocketed since the budget estimate was prepared.
- This truck will replace a 2014 Ford F150 pickup truck that is fully depreciated (7-year useful life) with a salvage value of \$3,121.

**Alternatives Considered:** Purchase the fully electric (Lightning Pro) version of this truck for \$58,160 and purchase a charging unit for approximately \$2,000.

**Discussion:** This truck is a scheduled replacement for the Operations & Maintenance Manager's assigned vehicle. His truck is now eight years old: a 2014 model with 60,800 miles in fair condition.

There are four Ford pickup trucks in the District's fleet, one for each member of the field crew. All trucks must be capable of towing the Harben Jetter, portable standby generator, and other items of equipment that are often required when responding to emergencies.

At the direction of the Board, staff investigated electric and hybrid trucks, as well as grant fund opportunities. Staff discovered the following:

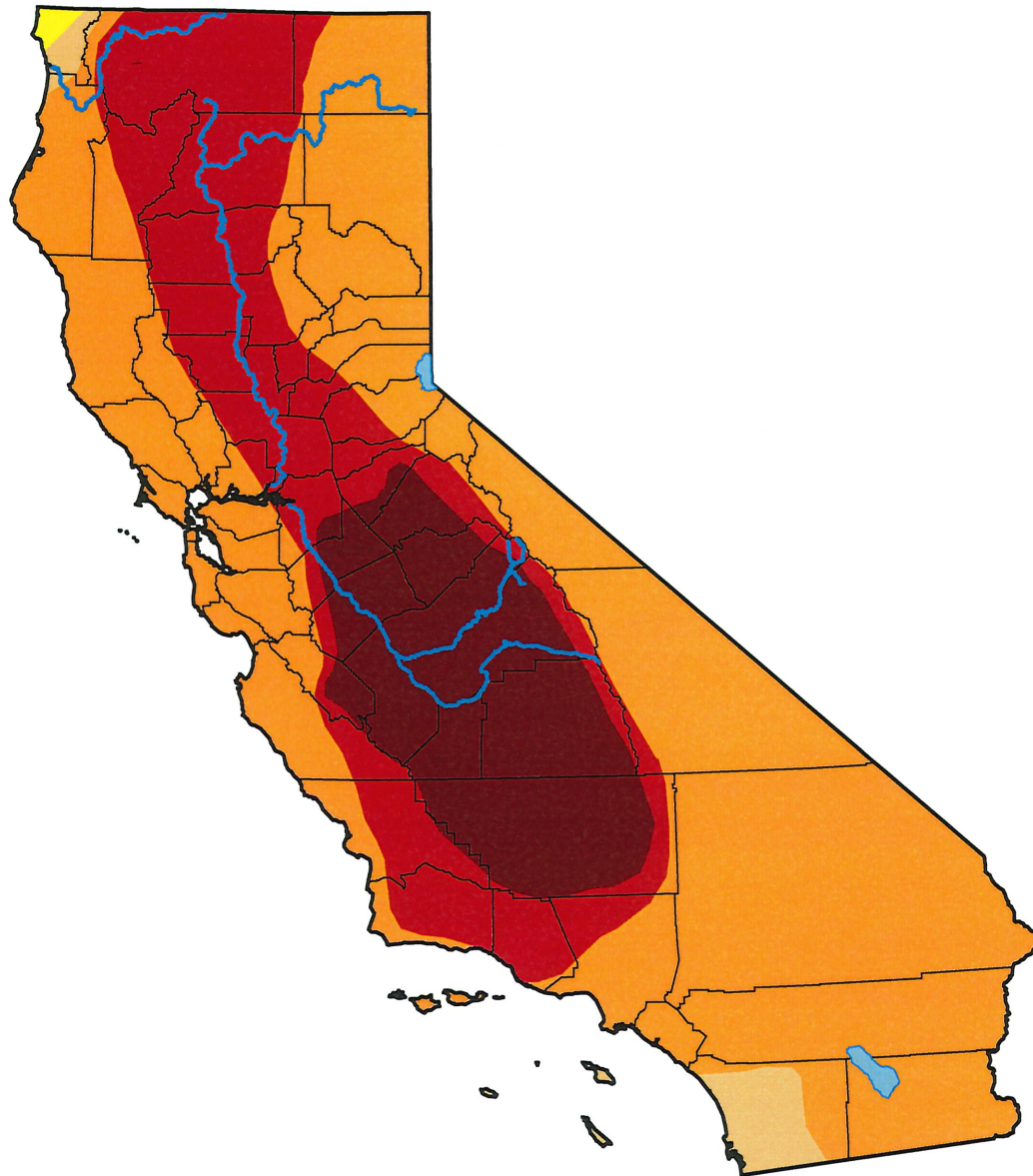
1. The electric version of this Ford truck, the Lightning Pro, is considerably more expensive. It would also require the additional expense of purchasing and installing a charging unit(s). This vehicle is usually parked at three different locations: the District office, Well Site 1, and the employee residence.
2. The towing capacity of electric trucks is significantly less than their gas or diesel fuel counterparts.
3. Ford does not manufacture any hybrid pickup trucks.
4. The staff was unable to locate any state grants or manufacturer rebates that would apply to the purchase of an electric truck itself. Rather, they only applied to electric charging stations for electric vehicle fleets.

The gas-powered truck comes with a 3.5-liter Fuel Efficient Vehicle (FEV) EcoBoost engine that has 30% better fuel efficiency and 15% fewer greenhouse emissions. It will be purchased at a competitive price from Downtown Ford in Sacramento through the state CMAS program.

**Attachments:** None

# U.S. Drought Monitor California

**August 30, 2022**  
(Released Thursday, Sep. 1, 2022)  
Valid 8 a.m. EDT



Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
<b>Current</b>	0.00	100.00	99.76	97.52	40.18	16.57
<b>Last Week</b> <i>08-23-2022</i>	0.00	100.00	99.76	97.53	43.16	16.57
<b>3 Months Ago</b> <i>05-31-2022</i>	0.00	100.00	99.86	97.56	59.81	11.59
<b>Start of Calendar Year</b> <i>01-04-2022</i>	0.00	100.00	99.30	67.62	16.60	0.84
<b>Start of Water Year</b> <i>09-28-2021</i>	0.00	100.00	100.00	93.93	87.88	45.66
<b>One Year Ago</b> <i>08-31-2021</i>	0.00	100.00	100.00	95.56	88.37	47.40

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Deborah Bathke  
National Drought Mitigation Center

