

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
Telephone: (805) 733-2475 • Fax: (805) 733-2109



"Pride in Community Service"

<http://vvcasd.org>
info@vvcasd.org

NOTICE: The Board of Directors of the Vandenberg Village Community Services District will meet at the District Office Conference Room, 3745 Constellation Road, Vandenberg Village, in compliance with [California Government Code § 54954](#).

Special Board Meeting

AGENDA

Tuesday, June 11, 2024

7:00 p.m.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL: Directors Brooks, Bumpass, Gonzales, Heuring, and Stassi
3. ADDITIONS AND DELETIONS TO AGENDA
4. PUBLIC FORUM

The Board will invite public comment on each action item as it is considered during the meeting.

At this time members of the public wishing to address the Board on other matters that are within the jurisdiction of the District may do so when recognized by the President. Please begin by stating your name and place of residence.

5. OPERATIONS REPORT
6. ADMINISTRATION REPORT
7. CONSENT CALENDAR
 - A. Minutes of the Regular Meeting on May 7, 2024..... page 1
 - B. Treasurer Report
 - (1) Monthly Financials page 7

(2) Disbursements through May 31, 2024 page 19

C. Water Pumped vs Sold, 12 months page 27

8. ACTION ITEMS

A. **Resolution 231-24:** Consider adopting Resolution 231-24 in appreciation to Michael Garner for 40 years of dedicated service page 29

B. **Resolution 232-24:** Consider adopting Resolution 232-24 in appreciation to Stephanie Garner for 23 years of dedicated service page 31

C. **Resolution 233-24:** Consider adopting Resolution 233-24 to continue collecting Lompoc Regional Wastewater Reclamation Plant (LRWRP) Upgrade Charges on the annual county tax roll for Tax Year 2024-25 page 35

D. **Board Secretary:** Consider appointing Brianna Jennings as Board Secretary effective July 1, 2024. No board package material.

E. **Letter of Thanks:** Consider approving a letter to Representative Carbajal thanking him for co-sponsoring H.R. 7525..... page 39

F. **Parking Lot Rental:** Discuss a request from Dawn Whirty to rent the VVCSD parking lot on Saturdays for The Village Treasure Chest, LLC page 47

G. **Truck Decals:** Discuss the placement of decals on District utility trucks..... page 49

9. REPORTS

A. Committees

B. District Representatives to External Agencies

C. Board President

D. General Manager

10. INFORMATIONAL CORRESPONDENCE

- A. US Drought Monitor: California, June 4, 2024..... page 53
- B. Flume: Device map, sample portal results, May 2024..... page 55
- C. Santa Barbara LAFCO: Adopted Budget FY 2024-25..... page 59
- D. County of Santa Barbara Consolidated Election page 61
- E. County of Santa Barbara Cloudseeding Budget Update page 63

11. DIRECTORS FORUM: Any member of the Board may address the Board on any subject within the jurisdiction of the District.

12. ADJOURN

Notice Regarding Public Participation: For those who are unable to attend the meeting in person or electronically but who wish to provide public comment on matters that are within the jurisdiction of the District, please submit any comments and written materials to the District in person or via electronic mail at administration@vvcasd.org. All submittals should indicate the board meeting date and agenda item number. Materials received by the District during and before the meeting will become part of the minutes and will be made available to the public under the Public Records Act.

This agenda was posted on the District website at <https://vvcasd.org> and 3745 Constellation Road, Vandenberg Village, California and notice was delivered under Government Code § 54950 et seq. This Agenda contains a brief general description of each item to be considered. The Board reserves the right to change the order in which items are heard. The full board package with staff reports and other written documentation is available on the District's website at <https://vvcasd.org>. If you need reasonable accommodation due to a disability, please contact the Board Secretary 24 hours before the meeting at (805) 733-2475.

Please silence cell phones during the meeting, as a courtesy to others.

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MINUTES Regular Meeting

May 7, 2024

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:00 p.m. by Vice President Stassi who led the Pledge of Allegiance.

2. REQUEST FOR REMOTE PARTICIPATION UNDER AB2449: Director Bumpass requested to participate remotely due to emergency circumstances per Government Code § 54953(f). The Directors unanimously approved with a roll call vote
3. ROLL CALL: Directors, Brooks, Gonzales, Heuring and Stassi. Director Bumpass participated via ZOOM.

OTHERS PRESENT

General Manager Cynthia Allen, Operations & Maintenance (O&M) Manager Jeff Cole, Financial Services (FS) Manager Patricia LeCavalier, and Mission Hills CSD Administrative Services Manager Carol Reynolds.

3. ADDITIONS AND DELETIONS TO THE AGENDA - None

4. PUBLIC FORUM

Vice President Stassi invited public comments and there were none.

5. OPERATIONS REPORT

O&M Manager Cole reported the District pumped 26.5 million gallons of water in April with an average daily demand of 883,000 gallons. This is eight percent less than last year.

There was 2.01 inches of rain in April. The calendar year total is 15.79 inches.

The District's well levels for April were 1B-141', 3A-135', and 3B-133'.

Staff received the electrical drawings for the Pureflow system, and reviewed them with Joe Debolt and Eddie Bramasco for their approval. Pureflow started the production of the new filter valve control panel.

The field crew repaired a 12" mainline on Constellation, replaced 2 service lines, and installed a 10" mainline valve at Well 1B. There were no sanitary sewer overflows in April.

To conclude his report, O&M Manager Cole said Cindy Allen had her 31st anniversary on April 15, Manny Perez his 6th anniversary, and Brianna Jennings celebrated her 1st year with the District. Interviews for a new field crew service person were on April 17th. Juan Duran was hired and started on Monday, May 6th and Mike Garner's last day will be Friday, May 10th.

6. ADMINISTRATION REPORT

FS Manager LeCavalier said the District received a draft reconciliation of the wastewater treatment from the city of Lompoc. The draft shows that \$509,000 was paid in 2023 and a balance of \$49,000. A summary of the usage is on page 117 of the board package and details are also available.

As of June 2023, the balance for the Wastewater Capital Reserve Fund is \$209,939, and year-to-date expenditures are \$28,635.

FS Manager LeCavalier and General Manager Allen participated in a CalPERS ZOOM session on Section 115 Pension Prefunding Trust. The employer contributes money in a restricted trust fund at 4.5% interest and would not show in the District's Unfunded Accrued Liability, only as an asset for pension costs. The total Unfunded Accrued Liability varies depending on interest earnings and fair market value. The expected long-term investment return for the CalPERS retirement fund is 6.8%

To conclude her report she said the District received \$457K in April for the LRWRP payments collected on the county tax roll. Moss, Levy, & Hartzheim will be conducting the audit on May 13 and 14.

7. CONSENT CALENDAR

- A. Minutes from the Regular Meeting on April 2, 2024
- B. Treasurer Report
 - 1) Monthly Financials
 - 2) Disbursements through March 31, 2024
 - 3) Schedule of Investments
- C. Water Pumped vs. Sold, 12 Months

Motion by Director Brooks, seconded by Director Heuring to accept consent calendar as presented.

Roll Call Vote:

Ayes: Directors Brooks, Bumpass, Heuring, Gonzales, Stassi
Noes: None
Abstain: None
Absent: None

8. ACTION ITEM

- A. Water Conservation Program

Motion by Director Heuring, seconded by Director Brooks to adopt the revised Water Conservation Program and to approve the agreement with Flume Water and authorize the Board President to sign.

Roll Call Vote

Ayes: Directors Brooks, Bumpass, Gonzales, Heuring, Stassi
Noes: None
Abstain: None
Absent: None

B. Workplace Violence Prevention Plan

Motion by Director Brooks, seconded by Director Bumpass to adopt the proposed Workplace Violence Prevention Plan.

Roll Call Vote

Ayes: Directors Brooks, Bumpass, Gonzales, Heuring, Stassi
Noes: None
Abstain: None
Absent: None

C. Floradale Bridge

General Manager Allen gave an update on the expenses of the Floradale Bridge Project and referred to information provided in the board package. She passed out a spreadsheet and will be made part of these minutes. The District's portion of the project will total \$2.2 million.

Director Gonzales appreciated the fact-finding staff provided for the Directors.

D. Letter of Support for H.R. 7525

After much discussion, it was decided to re-write the letter of support and bring it back to the board at the next meeting.

E. Resolution 230-24 Opposing Initiative 1935

Motion by Director Brooks, seconded by Director Heuring to adopt Resolution 230-24 opposing Initiative 1935.

Roll Call Vote

Ayes: Directors Brooks, Bumpass, Gonzales, Heuring, Stassi
Noes: None
Abstain: None
Absent: None

9. REPORTS

A. Committees

Directors Brooks and Stassi attended the Sustainable Ground Water Agency meeting on May 1.

Directors Heuring and Gonzales attended the Ad-hoc Committee meeting with O&M Manager Garner on May 1.

B. District Representatives to External Agencies

Director Stassi, General Manager Allen, and O&M Manager Garner attended the Santa Barbara County CSDA meeting in Goleta on April 22.

C. President

President Bumpass would like to put the reserve goal and strategic plan on the July Agenda.

D. General Manager

General Manager Allen reported Assembly Member Gregg Hart introduced Assembly Concurrent Resolution 163. This will establish Special Districts Week as May 19-25 and will coincide with Special Districts Legislative Days in Sacramento.

For anyone planning to run for a seat on the board, the candidate filing period is July 15 to August 9. There is a link to the Santa Barbara County Elections office on the District's website.

General Manager Allen provided documents to Tony Locacciato from Meridian for the Mitigated Negative Declaration proposal for the state land lease. There are funds in the budget for this report.

To conclude her report she said she was featured in the Special Districts Magazine.

10. INFORMATIONAL CORRESPONDENCE

- A. US Drought Monitor: California, April 30, 2024
- B. Lompoc Regional Wastewater Reclamation Plant Loading Report, FY 22-23
- C. SWRCB Water and Wastewater Arrearage Payment Program Certification Form, April 18, 2024
- D. AWWA Advisory: LIHWAP legislation, April 16, 2024
- E. CSDA Take Action Brief, April 2024
- F. California Financing Coordinating Committee Spring 2024 Funding Fair

11. DIRECTORS FORUM

Director Brooks said he will miss Steph when she retires next month.

Director Bumpass thanked the staff for setting up the ZOOM tonight.

Director Gonzales said he will be on vacation during next month's meeting.

Director Stassi wants to have large decals on the doors of the District's vehicles. He would like to put it on the July or later meeting agenda.

12. ADJOURN

Vice President Stassi declared the meeting adjourned at 8:48 p.m.

Attest:

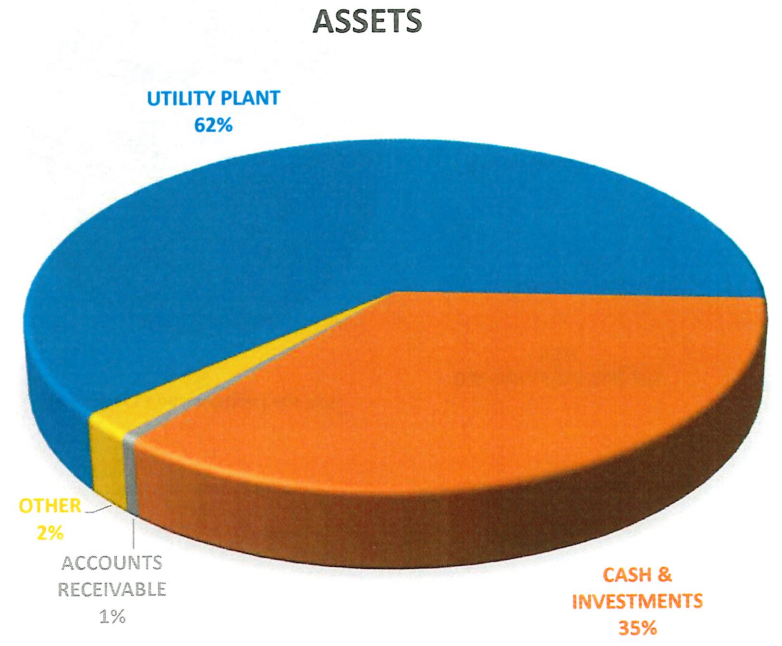
Signed:

Stephanie Garner
Secretary, Board of Directors

Ronald Stassi
Vice President, Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
Statement of Net Position
As of April 30, 2024

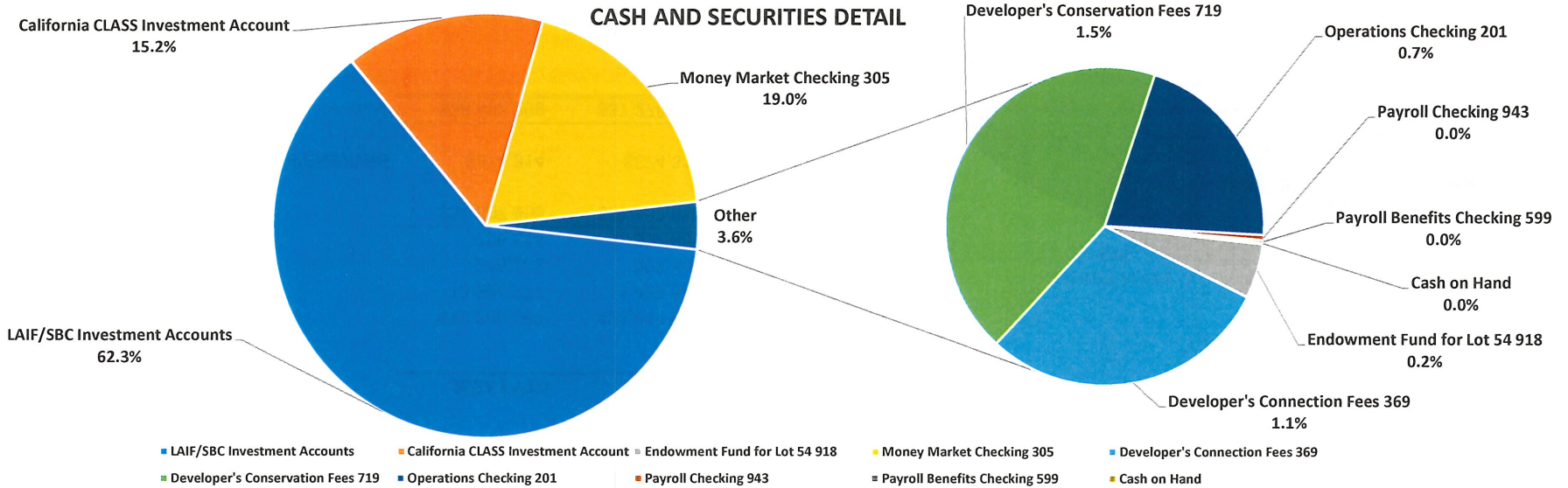
	2024 FYTD	FYE 2023	CHANGE
ASSETS			
UTILITY PLANT	\$23,280,662	\$23,849,953	(\$569,291)
CASH & INVESTMENTS	13,284,277	11,438,344	1,845,933
ACCOUNTS RECEIVABLE	246,202	307,846	(61,644)
OTHER	796,814	807,667	(10,853)
TOTAL ASSETS	<u>\$37,607,955</u>	<u>\$36,403,810</u>	<u>\$1,204,145</u>
DEFERRED OUTFLOWS OF RESOURCES-PENSIONS	\$874,314	\$874,314	\$0
TOTAL ASSETS & DEFERRED OUTFLOWS	<u><u>\$38,482,269</u></u>	<u><u>\$37,278,124</u></u>	<u><u>\$1,204,145</u></u>
LIABILITIES			
CURRENT LIABILITIES	\$425,333	\$656,764	(\$231,431)
UNEARNED REVENUE	138,688	138,688	0
LONG TERM DEBT- LRWRP UPGRADE PROJECT	4,181,122	4,181,122	0
NET PENSION LIABILITY	1,823,528	1,823,528	0
TOTAL LIABILITIES	<u>\$6,568,671</u>	<u>\$6,800,102</u>	<u>(\$231,431)</u>
DEFERRED INFLOWS OF RESOURCES-PENSIONS	\$103,601	\$103,601	\$0
EQUITY			
CONTRIBUTED CAPITAL	\$5,553,378	\$5,716,874	(\$163,496)
EQUITY	24,821,043	23,710,437	1,110,606
CURRENT EARNINGS	1,435,576	947,110	488,466
TOTAL EQUITY	<u>\$31,809,997</u>	<u>\$30,374,421</u>	<u>\$1,435,576</u>
TOTAL LIABILITIES, DEFERRED INFLOWS & EQUITY	<u><u>\$38,482,269</u></u>	<u><u>\$37,278,124</u></u>	<u><u>\$1,204,145</u></u>



VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
 Cash Position Statement
 As of April 30, 2024

CASH AND SECURITIES DETAIL

	2024 FYTD	FYE 2023	CHANGE
LAIF/SBC Investment Accounts	\$8,276,170	\$9,785,523	(\$1,509,353)
California CLASS Investment Account	\$2,012,727	\$0	\$2,012,727
Endowment Fund for Lot 54 918	26,377	25,519	\$858
Money Market Checking 305	2,519,820	1,202,040	\$1,317,780
Developer's Connection Fees 369	140,133	121,625	\$18,508
Developer's Conservation Fees 719	205,672	173,307	\$32,365
SUBTOTAL	\$13,180,899	\$11,308,014	\$1,872,885
Operations Checking 201	\$98,997	\$122,825	(\$23,828)
Payroll Checking 943	2,500	2,500	0
Payroll Benefits Checking 599	1,481	4,605	(3,124)
Cash on Hand	400	400	0
SUBTOTAL	\$103,378	\$130,330	(\$26,952)
TOTAL CASH AND SECURITIES	\$13,284,277	\$11,438,344	\$1,845,933

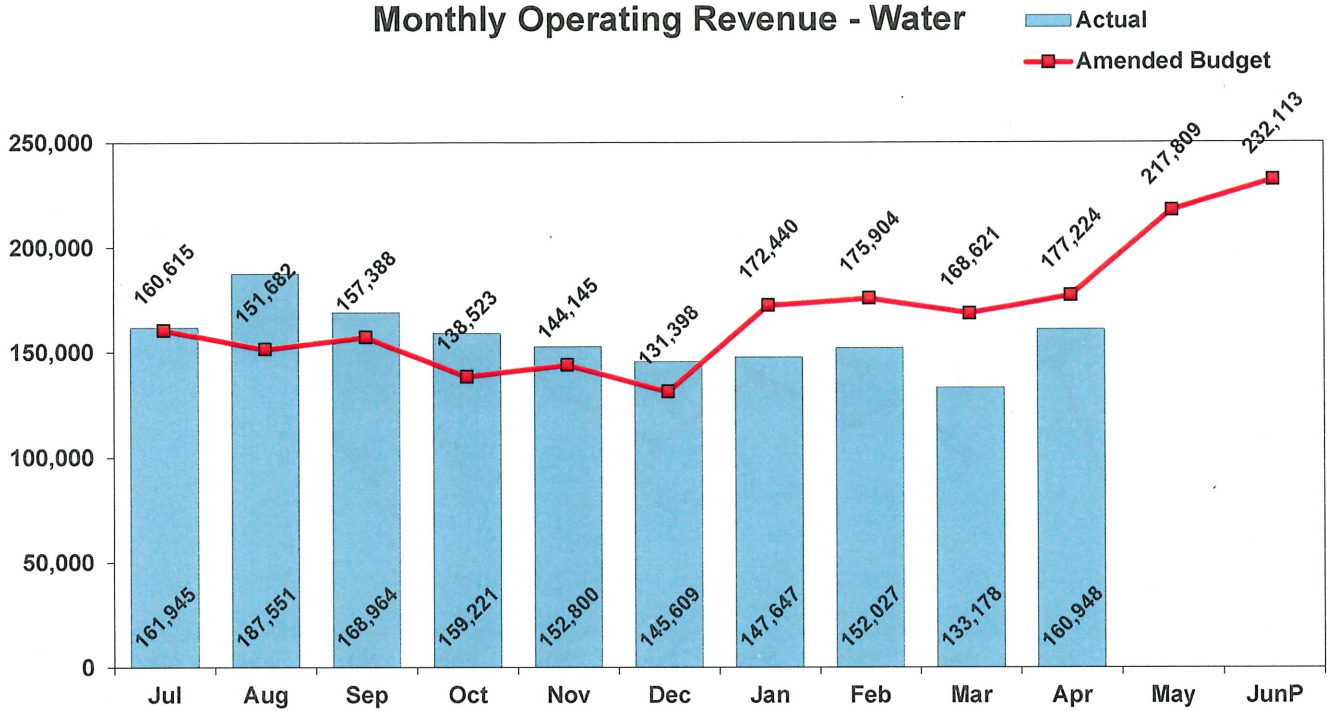


Operating Revenue and Expenses

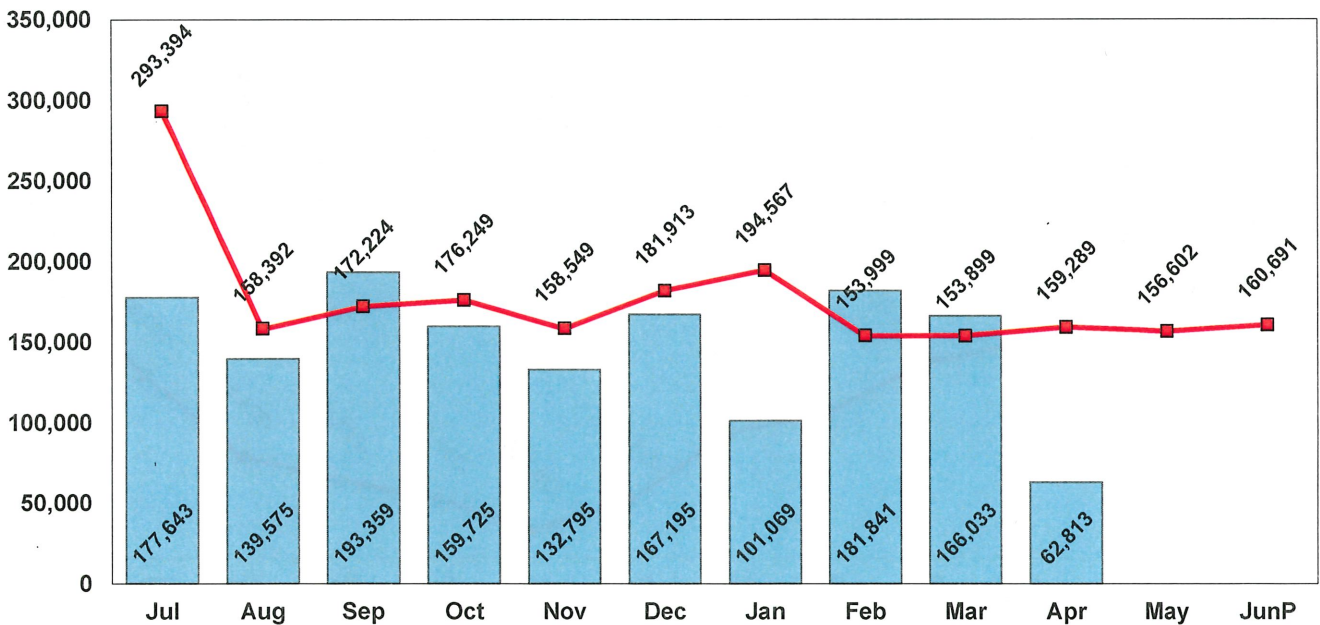
Vandenberg Village Community Services District

July 1, 2023 to June 30, 2024

Monthly Operating Revenue - Water



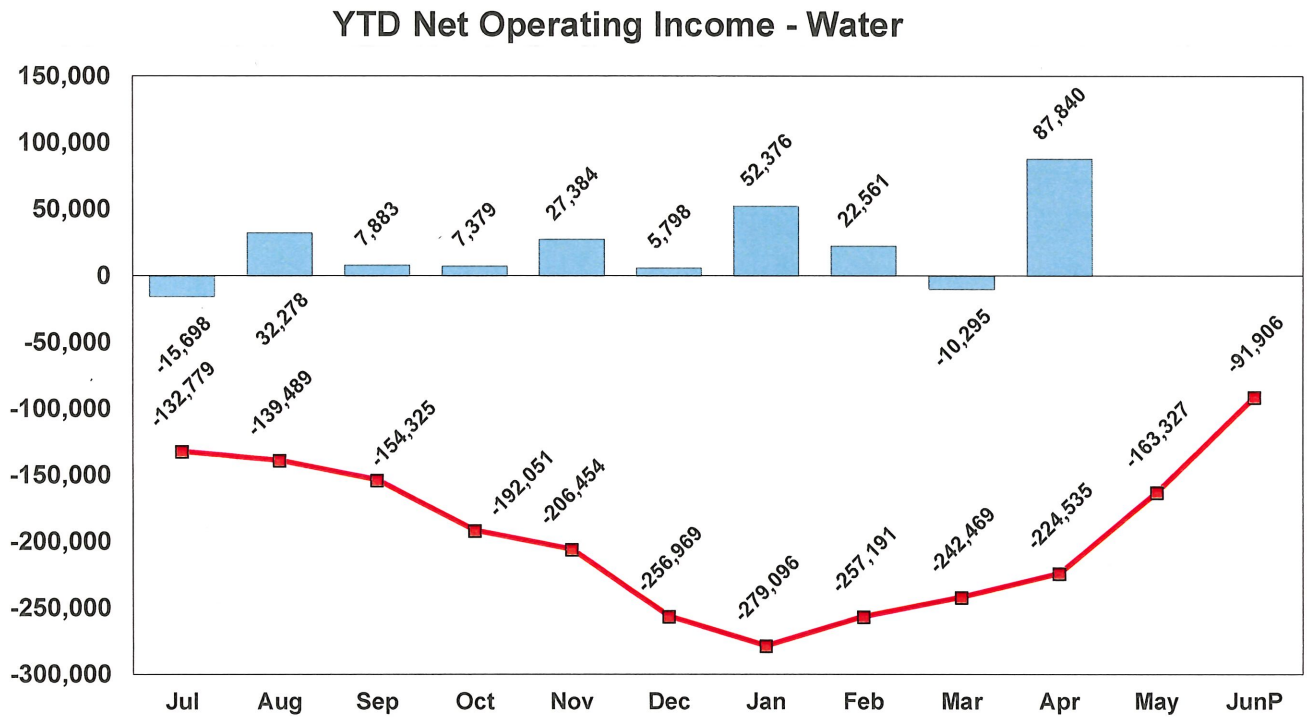
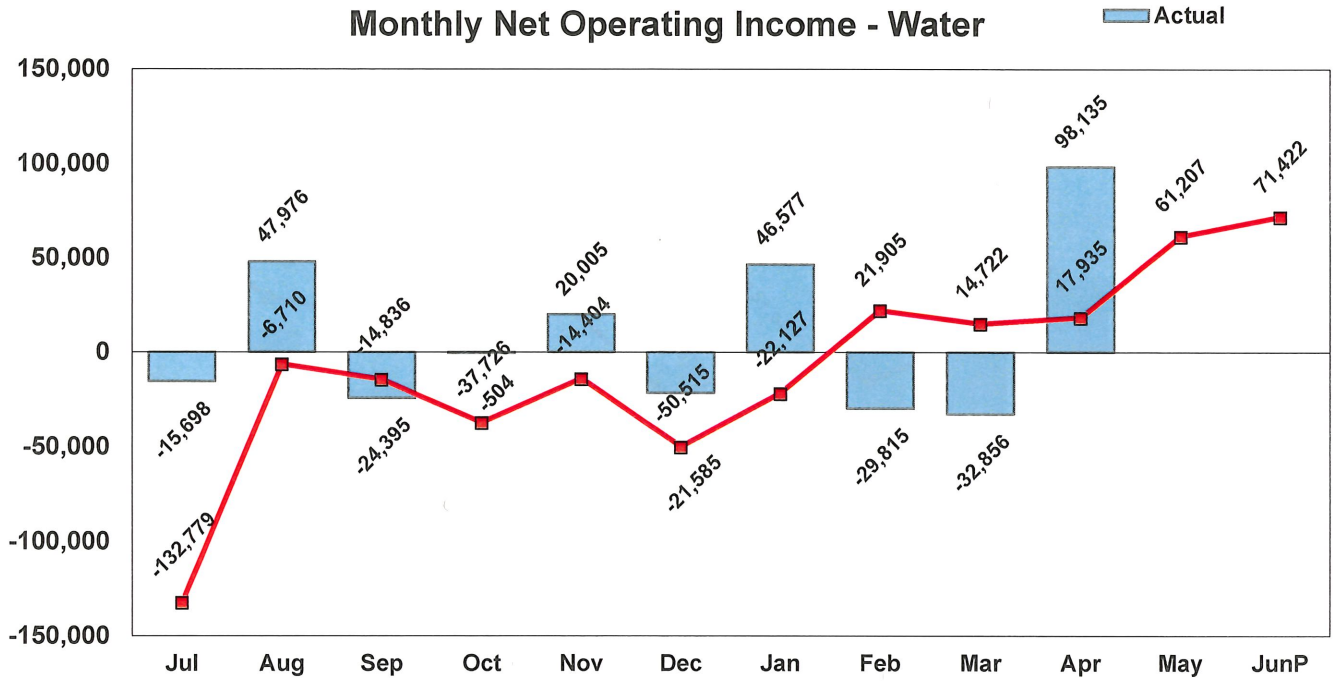
Monthly Operating Expense - Water



Operating Income

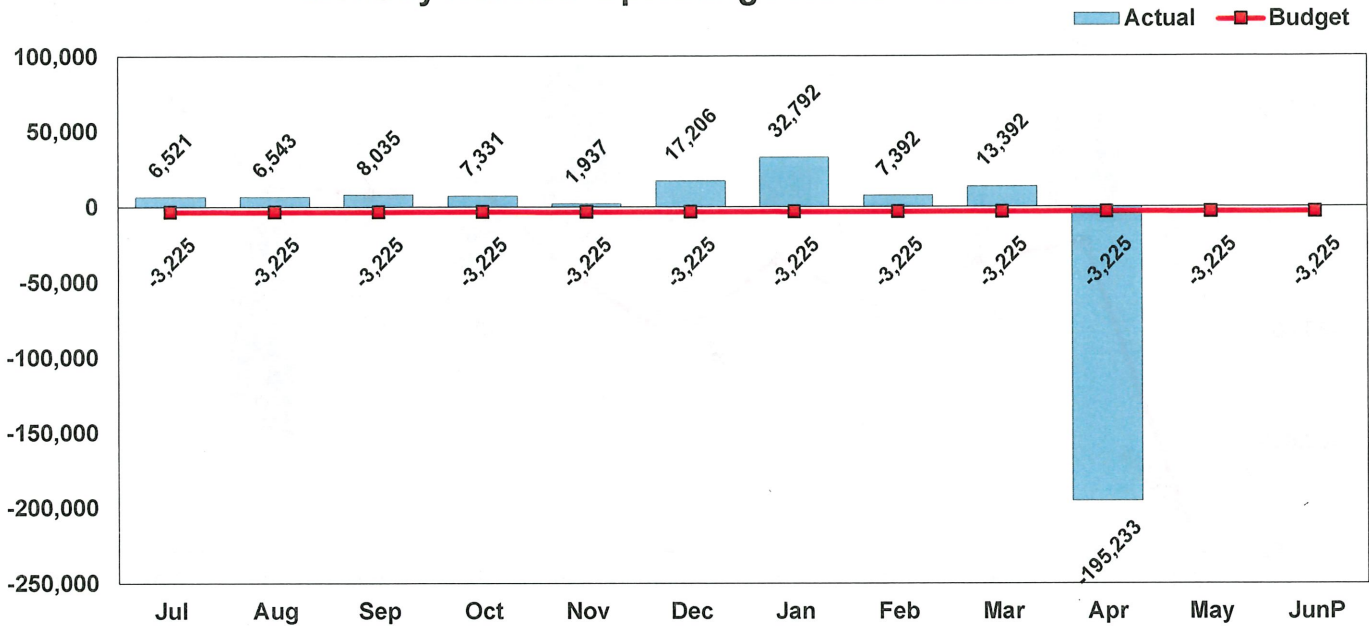
Vandenberg Village Community Services District

July 1, 2023 to June 30, 2024



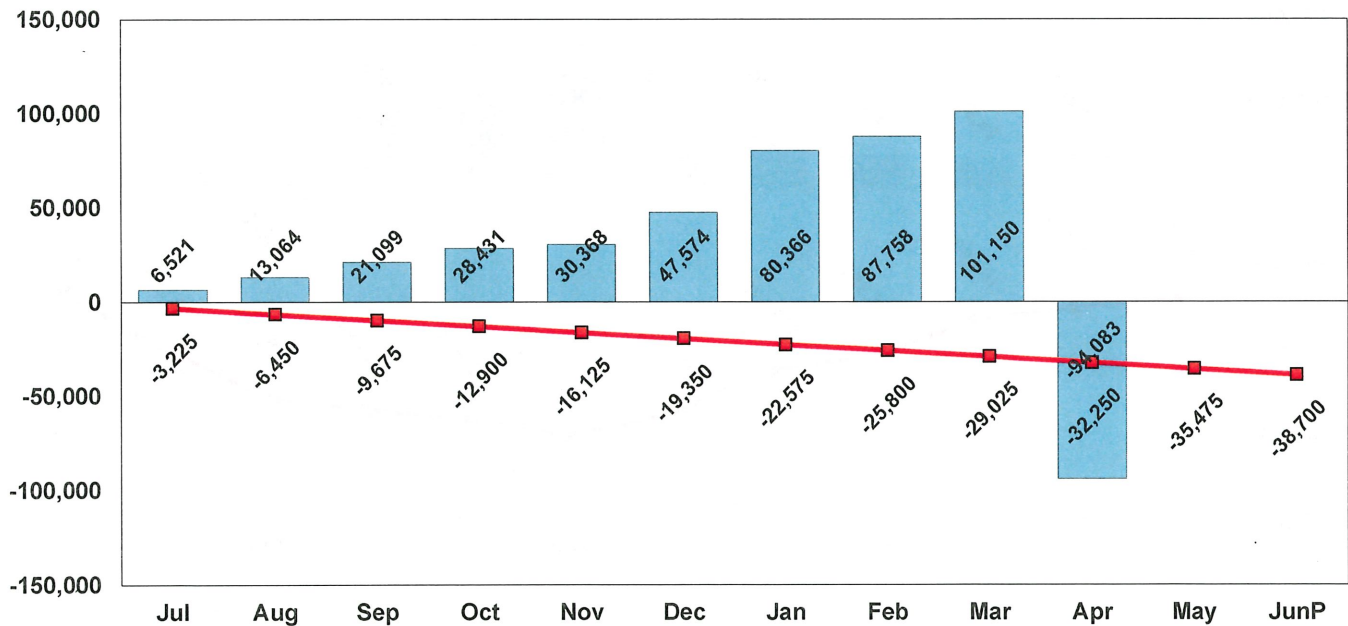
Non-Operating Income Vandenberg Village Community Services District July 1, 2023 to June 30, 2024

Monthly Net Non-Operating Income - Water



Note: April - Close out test well, retire replaced lab equipment and Well 1B bowls and columns.

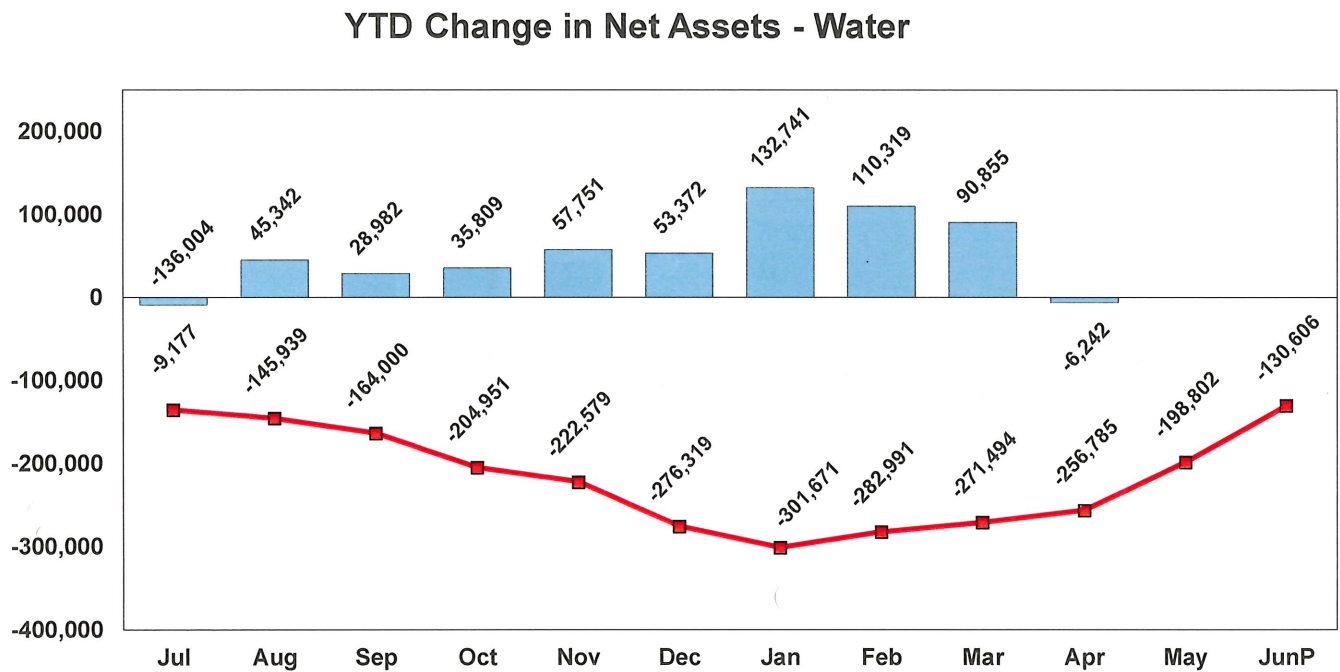
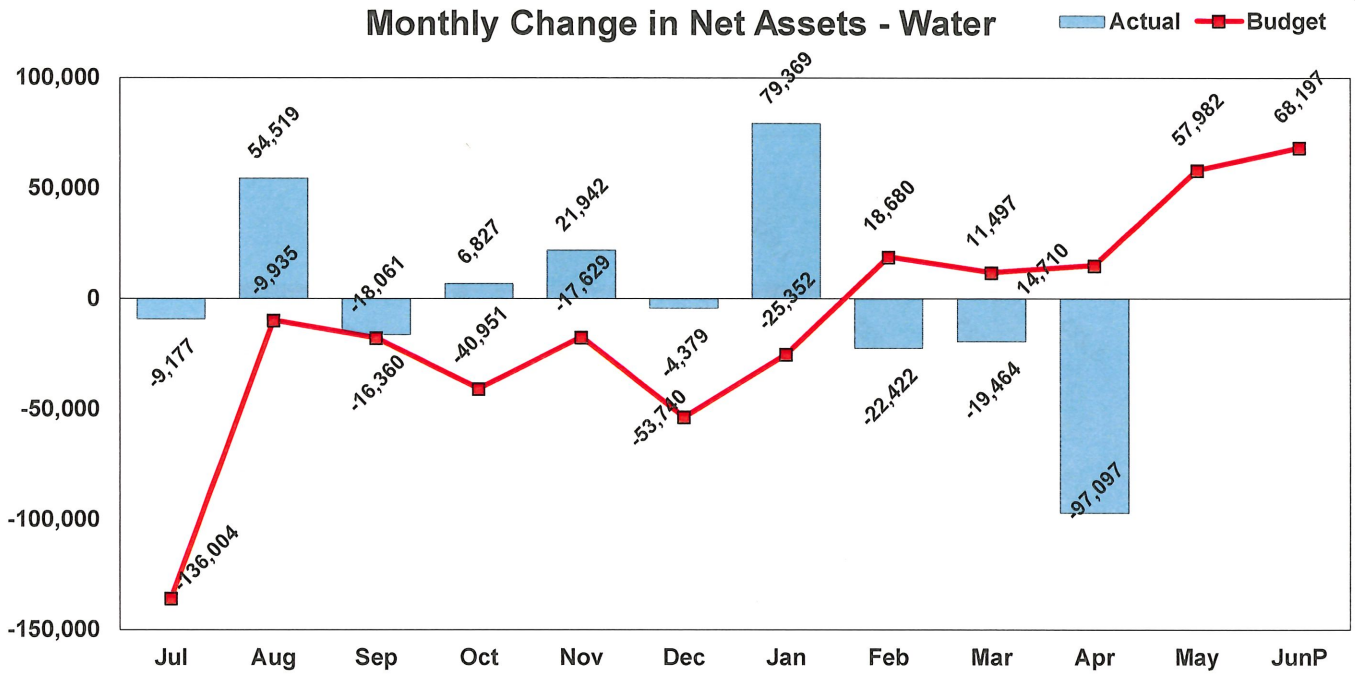
YTD Net Non-Operating Income - Water



Change in Net Assets

Vandenberg Village Community Services District

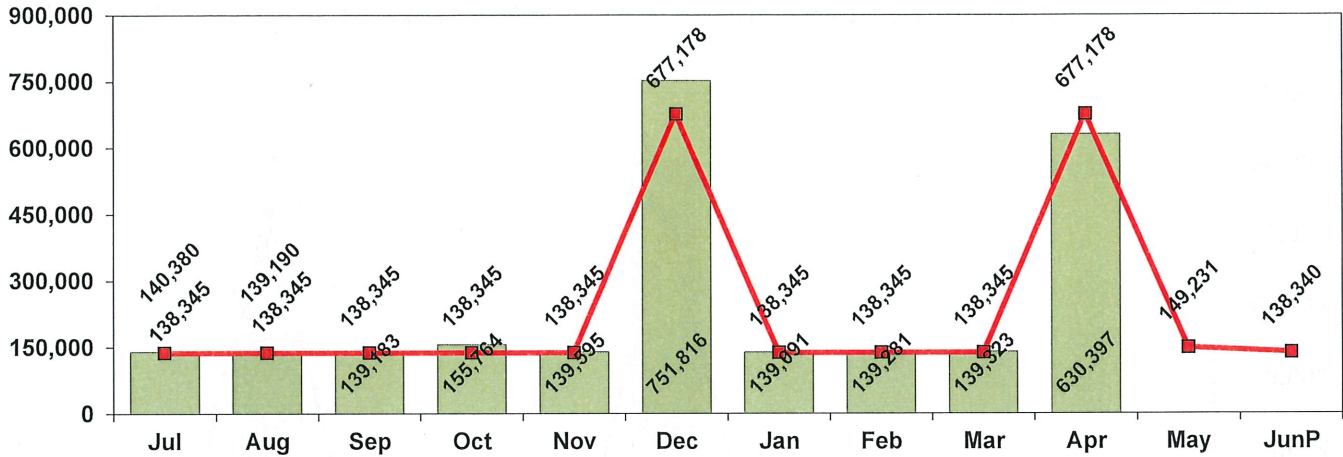
July 1, 2023 to June 30, 2024



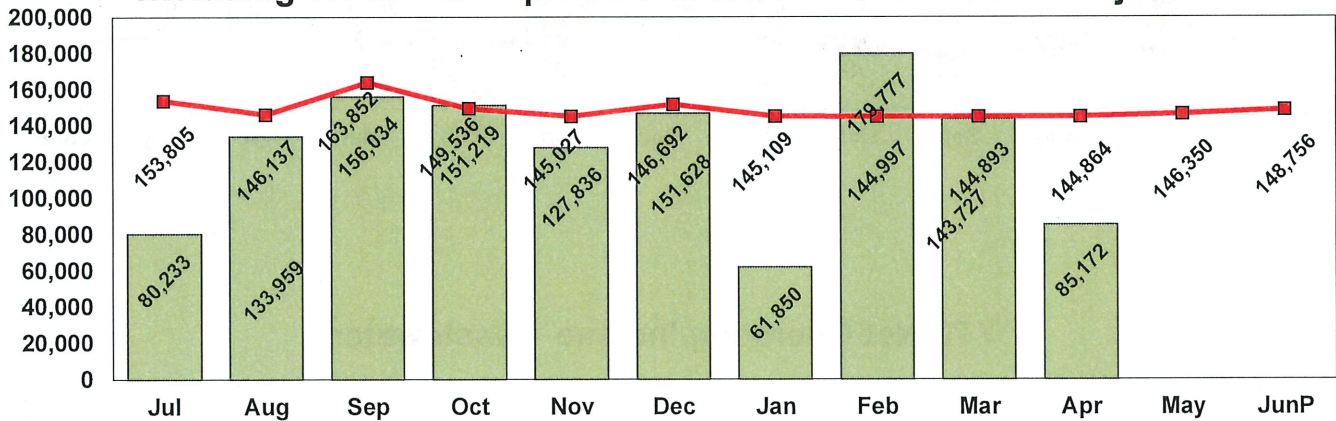
Note: Restricted revenue, \$38,183 in Connection Fees, has also been received this fiscal year.

Operating Revenue and Expenses
 Vandenberg Village Community Services District
 July 1, 2023 to June 30, 2024

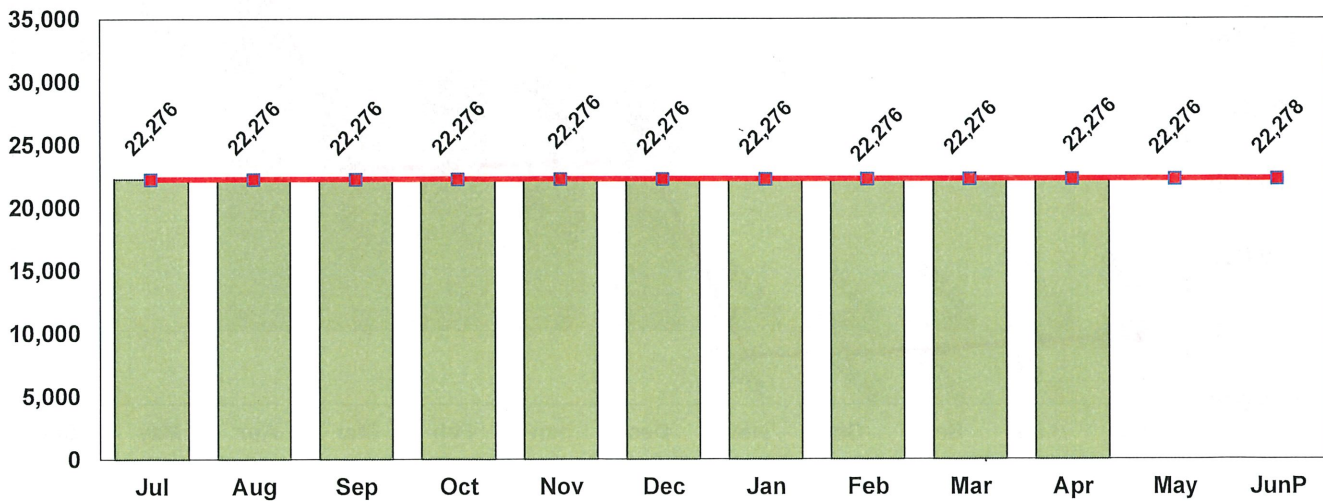
Monthly Operating Revenue - Wastewater ■ Actual ■ Budget



Monthly Operating Expense
 excluding Unfunded Depreciation and Reserve-Funded Projects



Monthly Operating Expense
 Unfunded Depreciation and Reserve-Funded Projects

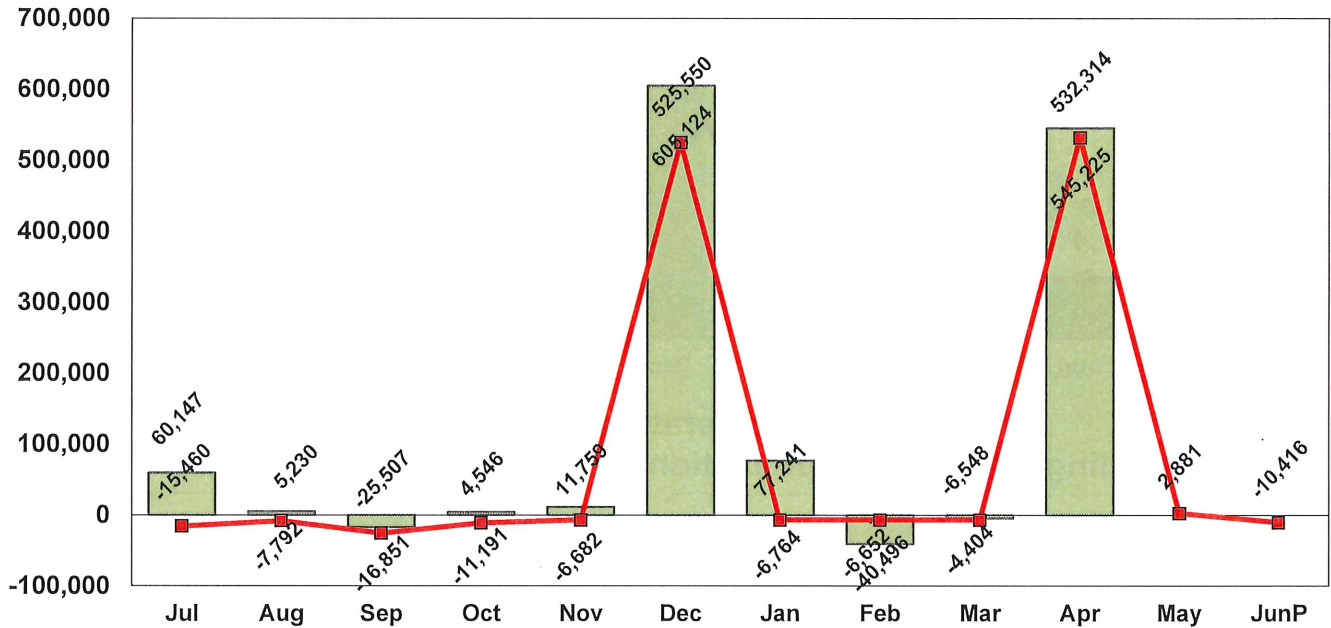


Operating Income

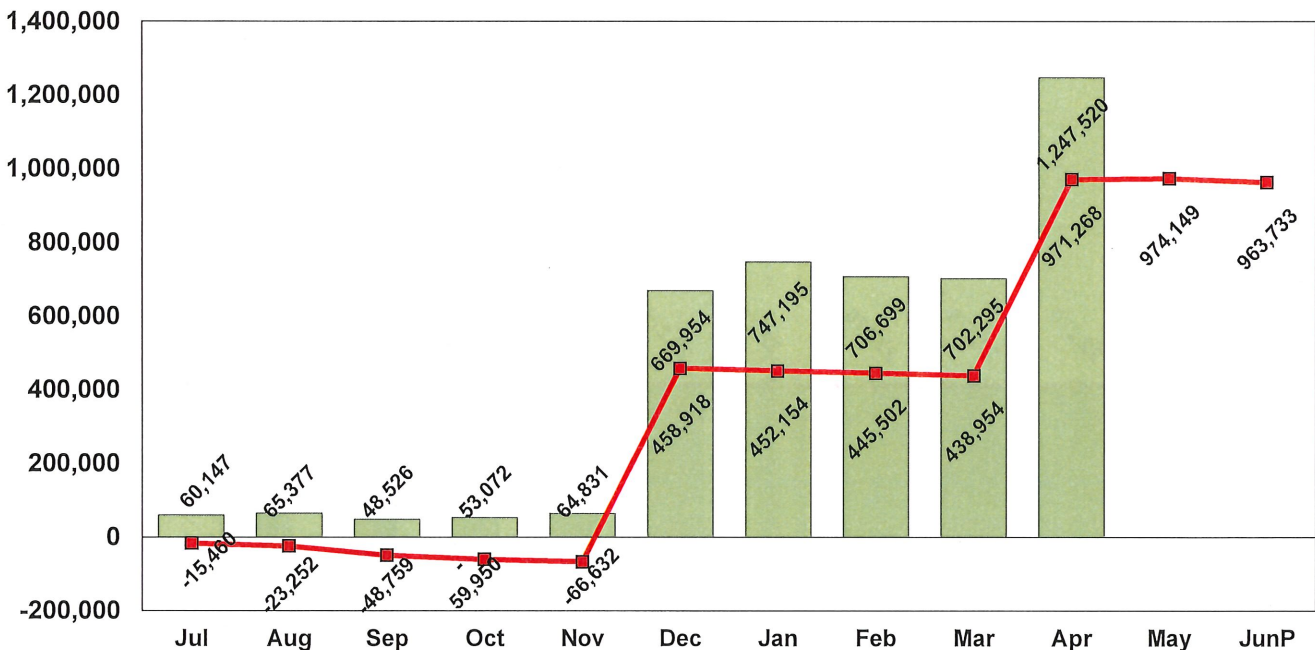
Vandenberg Village Community Services District

July 1, 2023 to June 30, 2024

Monthly Net Operating Income - Wastewater █ Actual —■— Budget

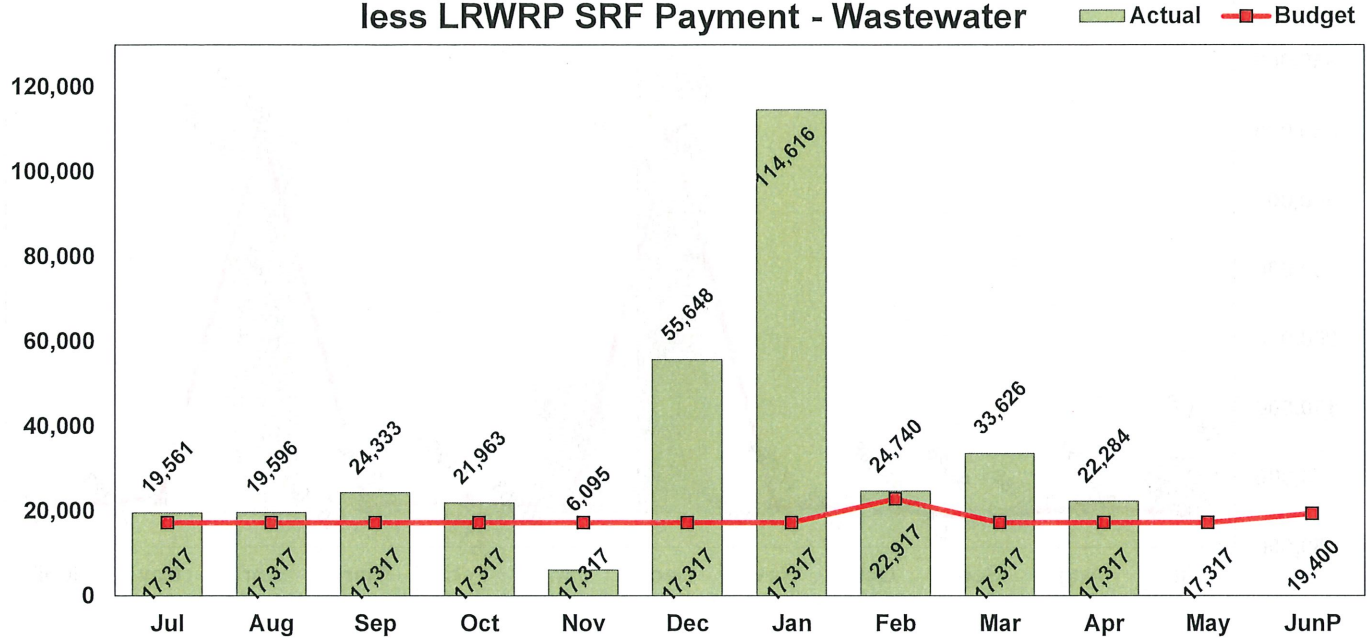


YTD Net Operating Income - Wastewater

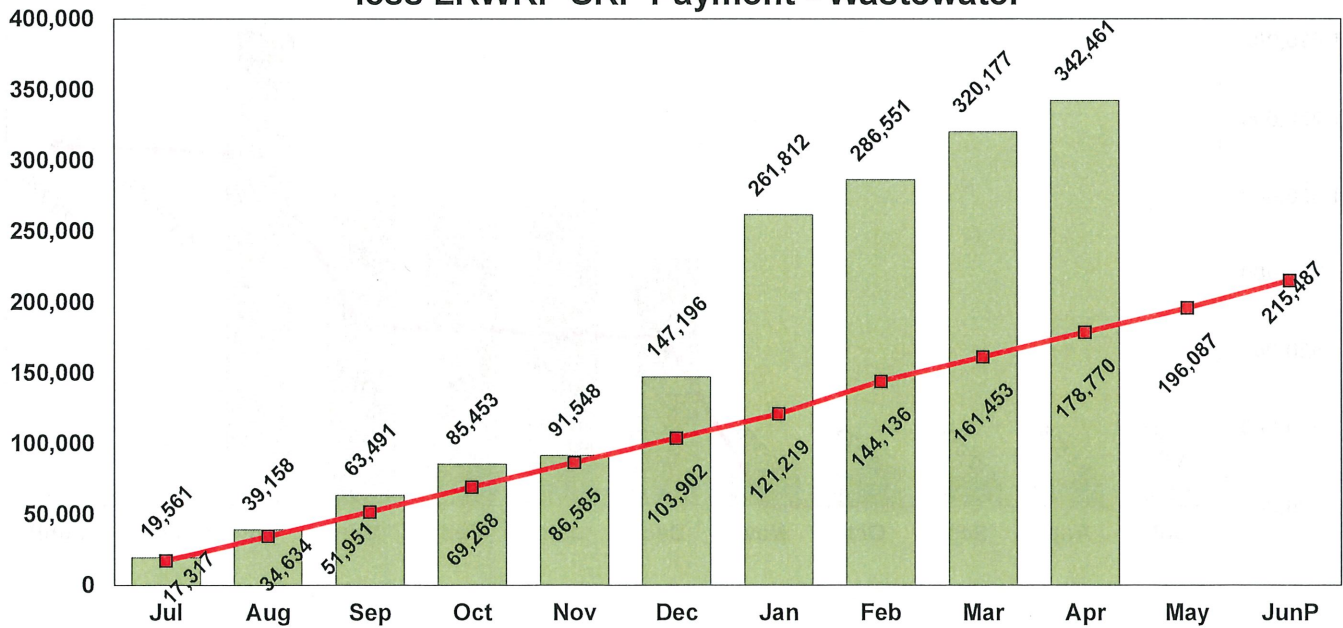


Non-Operating Income
Vandenberg Village Community Services District
July 1, 2023 to June 30, 2024

**Monthly Net Non-Operating Income
less LRWRP SRF Payment - Wastewater**



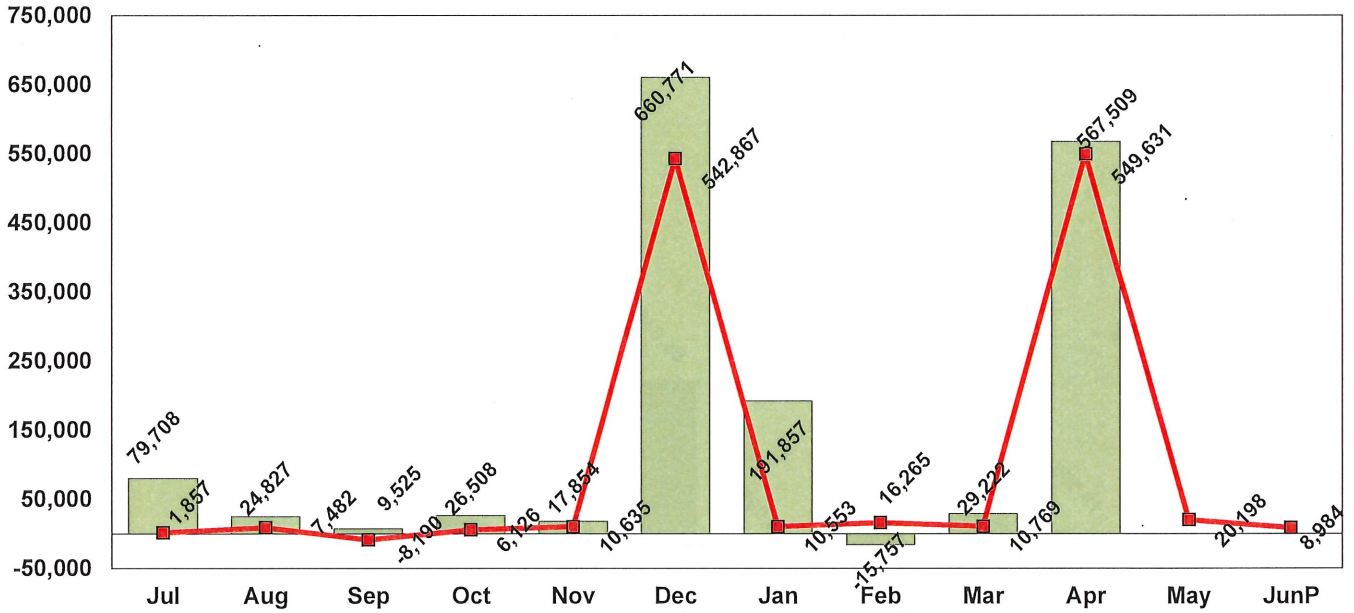
**YTD Net Non-Operating Income
less LRWRP SRF Payment - Wastewater**



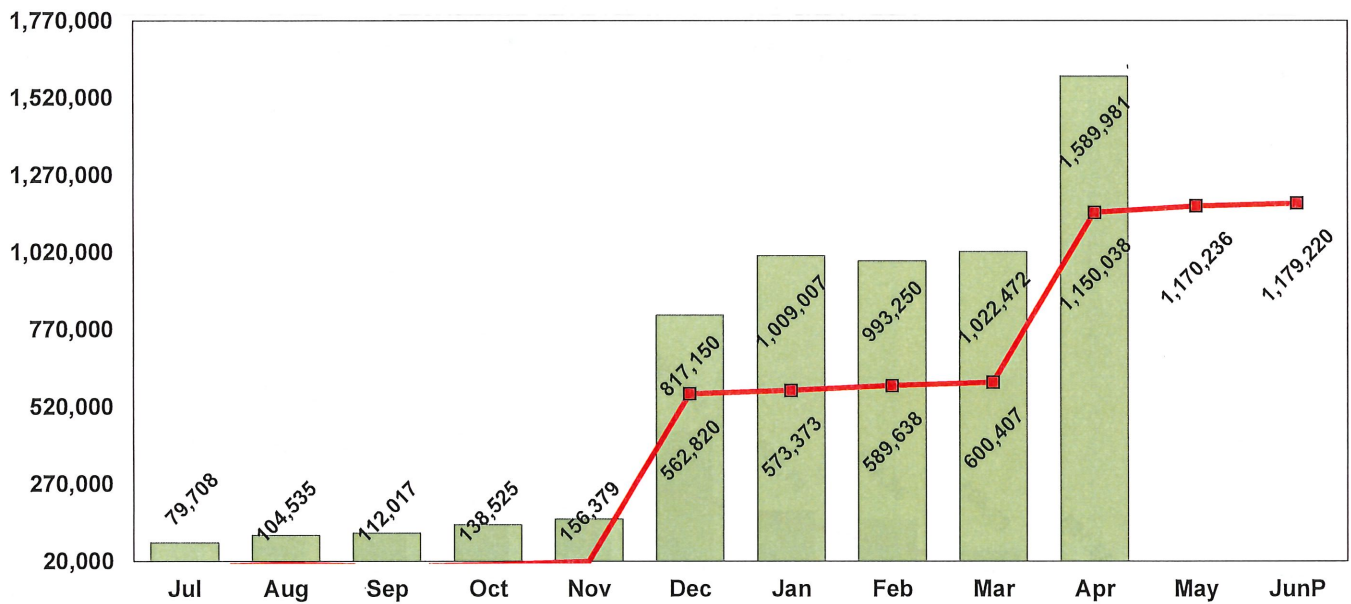
Change in Net Assets Vandenberg Village Community Services District July 1, 2023 to June 30, 2024

Monthly Change in Net Assets - Wastewater

Actual ■ Budget



YTD Change in Net Assets - Wastewater



Note: Restricted revenue, \$36,414 in Connection Fees, has also been received this fiscal year.

Statement of Cash Flow
 Vandenberg Village Community Services District
 For the Period from July 1, 2023 to April 30, 2024

	Water Fund	WW Fund	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash received from customers and users	\$ 1,585,849	\$ 2,478,220	
Cash payments for goods and services	(906,002)	(736,758)	
Cash payments to employees	(579,749)	(256,461)	
Net Cash Provided by Operating Activities	\$ 100,097	\$ 1,485,001	\$ 1,585,098
CASH FLOWS FROM CAPITAL & RELATED FINANCING ACTIVITIES			
FEMA Reimbursement - 2023 Storm Damage		26,871	
CalOES Reimbursement - 2023 Storm Damage		2,433	
Connection fees collected	38,183	36,414	
Sale of capital assets	205		
Purchase of capital assets	(392,044)	(7,938)	
Net Cash Used - Capital & Related Financing Activities			(295,877)
CASH FLOWS FROM INVESTING ACTIVITIES			
Investment income	181,017	375,695	
Net Cash Provided by Investing Activities			556,712
Net Increase (Decrease) in Cash & Cash Equivalents			1,845,933
Cash and cash equivalents, beginning of year	2,987,215	8,451,129	11,438,344
Cash and cash equivalents, year-to-date	2,914,672	10,369,605	\$ 13,284,276
Reconciliation to the Statement of Net Assets:			
Cash on hand	400		\$ 400
Cash and short term investments	2,914,271	10,369,605	13,283,876
			\$ 13,284,276
 Reconciliation of Operating Income to Net Cash Provided by Operating Activities			
Operating Income (excluding Connection fees)	\$ 87,840	\$ 991,526	
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation	\$ 184,537	\$ 545,151	
Change in operating assets and liabilities:			
(Increase) decrease in accounts receivable	(19,104)	(2,567)	
(Increase) decrease in other receivables	18,293		
(Increase) decrease in prepaid items	10,808	45	
Increase (decrease) in accounts payable	(14,130)	(37,962)	
Increase (decrease) in accrued payroll	(29,119)	(11,192)	
Increase (decrease) in customer deposits	16,771		
Increase (decrease) in compensated absences	(155,800)	-	
Net Cash Provided by Operating Activities	\$ 100,097	\$ 1,485,001	\$ 1,585,098
 Reconciliation to other financial statements			
Net operating income/(loss)	87,840	991,526	
Connection Fees received from developers	38,183	36,414	
Non-operating income (<i>Interest Revenue/Fair Market Value Offset</i>)	115,995	375,695	
Non-operating expenses (<i>Asset retirement</i>)	(210,078)	-	
Total YTD Net Income (<i>Current Earnings on Statement of Net Position</i>)	31,941	1,403,635	1,435,576
Add back YTD Unfunded Depreciation		222,760	
Less Connection Fees received from developers	(38,183)	(36,414)	
YTD Change in Net Assets on Revenue and Expense charts	(6,242)	1,589,981	1,583,739

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

Disbursement # 06-24 From 5/1/2024 To 5/31/2024
 Board Meeting Date 6/11/2024 Item: 7B.2

Accounts Payable Amount \$38,147.58

Check Numbers 29384-29421

Void Checks none

Electronic Vendor Payment Amount \$29,800.14

Confirmation Numbers 330134, 380389, 638671,
778059, 855375

A/P Hand Check Amount

Check Numbers

Payroll Amount \$86,945.47

Check Numbers electronically transferred, 10090

Investment Transfers

Confirmation Numbers

Disbursements/Investments

A/P Checks 38,147.58

Electronic Vendor Payments 29,800.14

A/P Hand Checks 0.00

Payroll 86,945.47

Investments 0.00

TOTAL \$154,893.19

REPORT.: Jun 05 24 Wednesday
 RUN...: Jun 05 24 Time: 09:49
 Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-24 thru 05-24 Bank Account.: 13100

PAGE: 001
 ID #: PY-DP
 CTL.: VAN

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
029384	05/09/24	ACW03	ACWA JOINT POWERS INSURAN	11282.31	0702685	GROUP MEDICAL DENTAL VISION LIFE EAP 06/24
029385	05/09/24	AMA01	AMAZON CAPITAL SERVICES	353.83	GXG9-JNRJ	CONF.ROOM CAMERA,CABLES;METAL CLIPBOARDS;DECAL
029386	05/09/24	CAL16	CALIF STATE WATER RESOURC	60.00	457710624	DISTRIBUTION 2 RENEWAL-ALLEN #45771
029387	05/09/24	COV01	COVERALL MOUNTAIN & PACIF	391.00	553197423	JANITORIAL SERVICE 5/24
029388	05/09/24	FAM01	FAMCON PIPE & SUPPLY, INC	1535.55	26533.001	XR50112 12" COUPLING (QTY 2)
029389	05/09/24	HOM02	HOME DEPOT	157.38	10020424	ASPHALT PATCH FOR METER BOX,WD40,SEALANT,2X6" DT
029390	05/09/24	MIL01	MILLER LANDSCAPING AND MA	175.00	65173	OFFICE YARD MAINTENANCE 4/24
029391	05/09/24	MIS01	MISSION PAVING, INC.	1500.00	5312	ASPHALT REPAIR - 768 MERCURY AVENUE
				750.00	5313	ASPHALT REPAIR - 4135 OAKWOOD CT.
			Check Total.....:	2250.00		
029392	05/09/24	NAT01	NATIONAL GROUP TRUST	739.88	23940624	LONG TERM DISABILITY 6/24
029393	05/09/24	QUI03	QUINN COMPANY	328.84	28113001	RENT TRNCHR FOR SRVCE LINE REPAIR-760/768 MERCURY
029394	05/09/24	SAN37	SANTA BARBARA MONUMENTAL	277.31	20039	MIKE GARNER RETIREMENT GIFT
029395	05/09/24	UBE01	UBEO WEST LLC	753.19	4499062	COPIER-CONTRACT USAGE/ADJ/BILLS/REMINDERS/FREIGHT
029396	05/09/24	UND01	UNDERGROUND SERVICE ALERT	29.25	420240785	USA TICKETS 4/24
029397	05/09/24	USB02	U.S.BANK CORPORATE PAYMEN	2097.65	32560424	STARLINK;TREATMENT COURSE-AG;LAPTOP;COSTCO;FUEL
029398	05/09/24	VAL04	VALLEY ROCK READY MIX, IN	607.71	24-31642	SLURRY-SERVICE LINE REPAIR-760/768 MERCURY AVE.
029399	05/09/24	VAN02	VVCSD--PETTY CASH	178.47	C40506	DISTILLED WTR,SHEET PRTCTRS,MSA MTG,DECOR,HRDWR
029400	05/09/24	VES01	VESTIS	211.65	20546454	CONTINUOUS TOWELS, SHOP TOWELS 5/2/24
029401	05/09/24	WAS01	WASTE MANAGEMENT CORPORAT	170.98	583069	TRASH COLLECTION - SHOP 4/24
				50.70	583072	TRASH COLLECTION - OFFICE 4/24
			Check Total.....:	221.68		
029402	05/09/24	WEX01	WEX BANK	136.72	97003509	26.9 GALLONS FUEL
029403	05/09/24	\H004	PATRICIA MONIQUE HERNANDE	49.57	000C40401	CUSTOMER REFUND-HER0145-4058 DRACO DR.
029404	05/09/24	\H007	THE HINKENS GROUP	24.55	000C40401	CUSTOMER REFUND-HIN0055-3861 JUPITER AVE.
029405	05/09/24	\L007	S CREADICK LOVELADY	75.26	000C40401	CUSTOMER REFUND-LOV0009-46 STANFORD CIR.

REPORT.: Jun 05 24 Wednesday
 RUN...: Jun 05 24 Time: 09:49
 Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-24 thru 05-24 Bank Account.: 13100

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
029406	05/09/24	\R002	BRISELDA RUIZ	75.43	000C40401	CUSTOMER REFUND RUI0010 3971 RIGEL AVE
029407	05/09/24	OLI01	OLIN CORP	9448.33	900412868	3,980 GALS NaOCL
029408	05/09/24	POI01	POINT OF ACTION	457.52	52223	UNIFORM SHIRTS, SWEATSHIRTS-FIELD CREW
029409	05/10/24	RAD02	RADASWEETS	180.00	14	CAKE FOR M.GARNER RETIREMENT PARTY
029410	05/22/24	/E004	ELIZALDE, ADAN	150.00	C40521	RETROFIT REIMB-CLOTHES WASHER-ELI0001
029411	05/22/24	CLS01	CLINICAL LABS OF SAN	455.00	1005356	BACTERIA, IRON, MANGANESE, PHYSICAL TESTS 4/24
029412	05/22/24	COR01	CORBIN WILLITS SYSTEM INC	846.05	C405151	SERVICE AND ENHANCEMENT FEE 6/24
029413	05/22/24	FAM01	FAMCON PIPE & SUPPLY, INC	1506.19	27925.001	1" AND 3/4" ANGLE BALL VALVES
029414	05/22/24	FRO01	FRONTIER	157.29 347.75	28850524 49050524	FRONTIER 733-2109 4/13/24-5/12/24 FRONTIER 733-3615/3975/SCADA 4/13/24-5/12/24
Check Total.....:				505.04		
029415	05/22/24	OCC01	OCCU-MED, LTD.	1104.50	05247830A	DURAN, GRIFFIN-PRE-EMPLOYMENT EXAMS
029416	05/22/24	POI01	POINT OF ACTION	228.49 281.33	52281 52287	UNIFORM SHIRTS, JACKET EMBROIDERY-FIELD CREW UNIFORM SHIRTS-OFFICE CREW
Check Total.....:				509.82		
029417	05/22/24	SAN21	SANTA BARBARA COUNTY PUBL	254.37	865	IRWM PLAN SHARE 7/23-12/23
029418	05/22/24	SMI04	SMITHS ALARMS & ELECTRONI	90.00	078345	SECURITY-OFFICE 6/24-8/24
029419	05/22/24	STE04	STERICYCLE, INC.	243.81	7151977	DOCUMENT SHREDDING SERVICE 4/24/24, 5/8/24
029420	05/22/24	VES01	VESTIS	167.27	20556138	SHOP TOWELS 5/16/24
029421	05/22/24	WES05	WESTERN EXTERMINATOR CO.	74.85 142.60	60618552 60618553	GOPHER CONTROL SERVICE 5/24 6 MO. SPRAY FOR INSECTS
Check Total.....:				217.45		
330134	05/17/24	PIT03	PITNEY BOWES	1035.15	01340424	POSTAGE FOR BILLS 4/24
380389	05/17/24	SOU01	SO.CALIFORNIA GAS CO.INC.	156.10 305.27	79000424 84180424	SO.CALIF GAS-WELL 1B 2/23/24-4/22/24 SO.CALIF GAS-OFFICE 2/23/24-4/22/24
Check Total.....:				461.37		
638671	05/09/24	PGE01	PACIFIC GAS & ELECT. INC.	27885.44	6872-0424	PGE CHARGES 3/18/24-4/16/24

REPORT.: Jun 05 24 Wednesday
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Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
Cash Disbursement Detail Report
Check Listing for 05-24 thru 05-24 Bank Account.: 13100

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
778059	05/13/24	UPS01	UPS	19.03	V85948194	FREIGHT-MASTER METER
855375	05/01/24	TIE01	TIERZERO CLOUD COMMUNICAT	399.15	500382	TIERZERO CLOUD COMMUNICATIONS ACCT FEES 5/24
Cash Account Total.....:				67947.72		
Total Disbursements.....:				67947.72		
Cash Account Total.....:				.00		

REPORT.: Jun 05 24 Wednesday
 RUN...: Jun 05 24 Time: 09:49
 Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report - Payroll Vendor Payment(s)
 Check Listing for 05-24 thru 05-24 Bank Account.: 13101

PAGE: 004
 ID #: PY-DP
 CTL.: VAN

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
168670	05/24/24	EFT01	EFTPS	3050.62	C40524	FEDERAL WH TAXES PP#10
168671	05/24/24	EFT01	EFTPS	864.34	1C40524	FICA MEDICARE PP#10
386840	05/10/24	PUB02	PUBLIC EMPLOYEES	1619.35	C40510	PERS TDMC PP#9
386841	05/10/24	PUB02	PUBLIC EMPLOYEES	876.12	1C40510	PERS EPMC PP#9
386842	05/10/24	PUB02	PUBLIC EMPLOYEES	4230.06	2C40510	PERS EMPLR CONTRIB PP#9
386850	05/10/24	PER04	CALPERS 457 PLAN	1200.00	C40510	EMPLOYER PERS 457 PP#9
386851	05/10/24	PER04	CALPERS 457 PLAN	1200.00	1C40510	EMPLOYEE PERS 457 PP#9
471010	05/24/24	PUB02	PUBLIC EMPLOYEES	98.26	C40510A	PERS TDMC MG-TERM
471011	05/24/24	PUB02	PUBLIC EMPLOYEES	1600.97	C40524	PERS TDMC PP#10
471012	05/24/24	PUB02	PUBLIC EMPLOYEES	98.25	1C40510A	PERS EPMC MG-TERM
471013	05/24/24	PUB02	PUBLIC EMPLOYEES	679.61	1C40524	PERS EPMC PP#10
471014	05/24/24	PUB02	PUBLIC EMPLOYEES	391.80	2C40510A	PERS EMPLR CONTRB MG-TERM
471015	05/24/24	PUB02	PUBLIC EMPLOYEES	3622.99	2C40524	PERS EMPLR CONTRIB PP#10
471020	05/24/24	PER04	CALPERS 457 PLAN	100.00	C40510A	EMPLOYER PERS 457 MG-TERM
471021	05/24/24	PER04	CALPERS 457 PLAN	1150.00	C40524	EMPLOYER PERS 457 PP#10
471022	05/24/24	PER04	CALPERS 457 PLAN	100.00	1C40510A	EMPLOYEE PERS 457 MG-TERM
471023	05/24/24	PER04	CALPERS 457 PLAN	1150.00	1C40524	EMPLOYEE PERS 457 PP#10
620321	05/31/24	COL03	COLONIAL LIFE & ACCIDENT	194.73	C40531	COLONIAL-PRETAX 5/24
699990	05/31/24	AFL01	AFLAC	120.96	C40531	AFLAC-PRETAX 5/24
699991	05/31/24	AFL01	AFLAC	2.88	1C40531	AFLAC-AFTER TAX 5/24
744160	05/24/24	EMP01	EMPLOYMENT DEVELOP.DEPART	1101.53	C40524	STATE WH TAXES PP#10
744161	05/24/24	EMP01	EMPLOYMENT DEVELOP.DEPART	327.85	1C40524	STATE DISABILITY PP#10
829280	05/10/24	EMP01	EMPLOYMENT DEVELOP.DEPART	1139.95	C40510	STATE WH TAXES PP#9
829281	05/10/24	EMP01	EMPLOYMENT DEVELOP.DEPART	364.31	1C40510	STATE DISABILITY PP#9
880830	05/10/24	EFT01	EFTPS	3020.26	C40510	FEDERAL WH TAXES PP#9

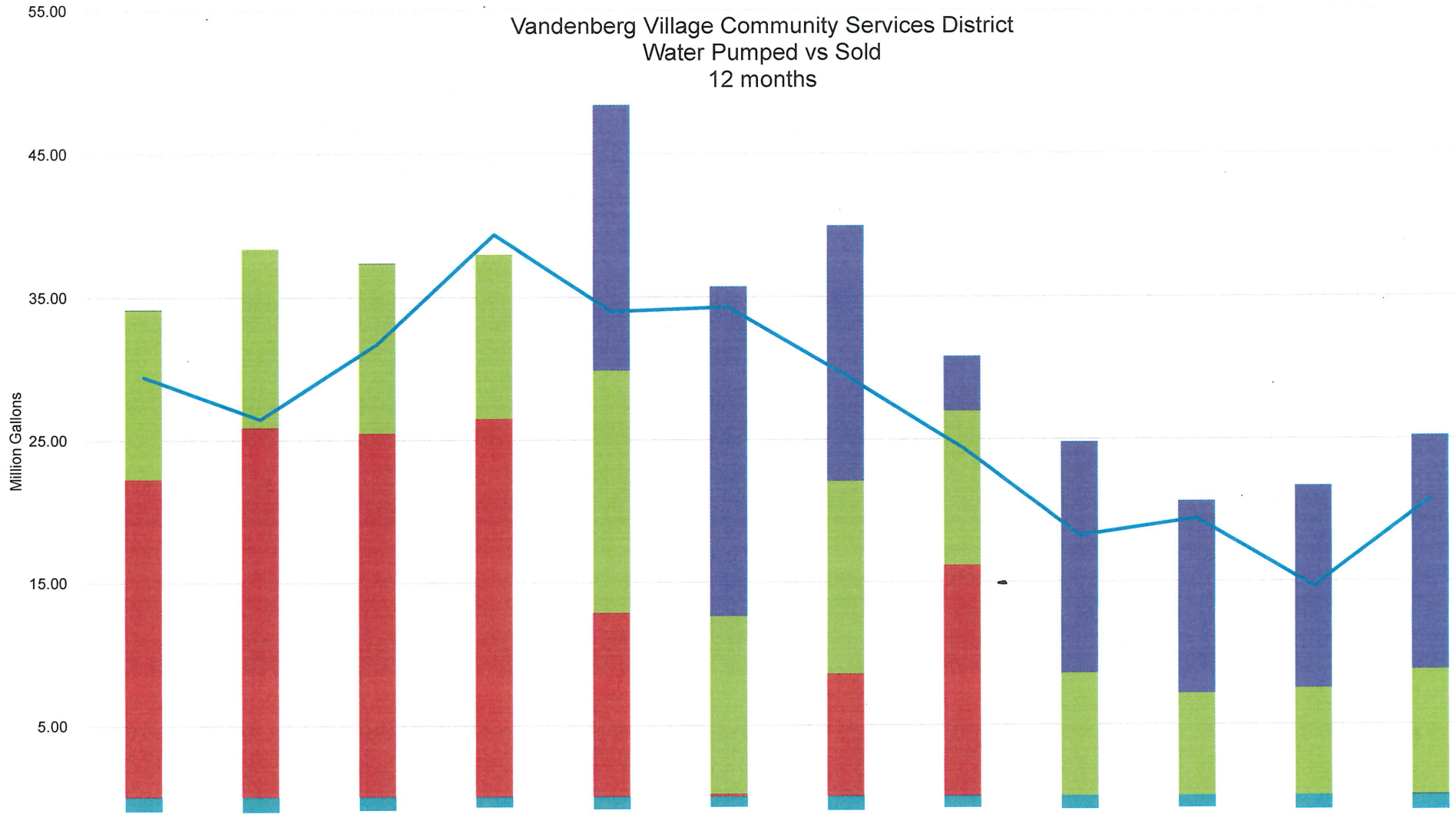
REPORT.: Jun 05 24 Wednesday
RUN...: Jun 05 24 Time: 09:49
Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
Cash Disbursement Detail Report - Payroll Vendor Payment(s)
Check Listing for 05-24 thru 05-24 Bank Account.: 13101

PAGE: 005
ID #: PY-DP
CTL.: VAN

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
880831	05/10/24	EFT01	EFTPS	93.00	1C40510	FICA SOCIAL SECURITY DR#5
880832	05/10/24	EFT01	EFTPS	982.16	2C40510	FICA MEDICARE PP#9
880833	05/10/24	EFT01	EFTPS	293.90	3C40510	FICA MEDICARE PP#TERM
Cash Account Total.....:				29673.90		
Total Disbursements.....:				29673.90		
				=====		

Vandenberg Village Community Services District Water Pumped vs Sold 12 months

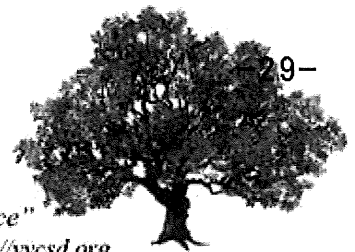


(5.00)

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
Filter Loss	(0.99)	(1.05)	(0.9)	(0.7)	(0.9)	(0.7)	(1.0)	(0.8)	(0.9)	(0.9)	(1.0)	(1.1)
Well 3A	0.03	0.00	0.1	0.0	18.5	23.1	17.9	3.8	16.2	13.4	14.2	16.4
Well 3B	11.88	12.50	11.8	11.5	17.0	12.4	13.5	10.8	8.5	7.2	7.5	8.7
Well 1B	22.22	25.87	25.5	26.5	12.8	0.2	8.5	16.1	0.0	0.0	0.0	0.0
Total Sold	29.4	26.5	31.7	39.3	34.0	34.3	29.5	24.4	18.2	19.4	14.6	20.7

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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Resolution 231-24

June 11, 2024

IN APPRECIATION TO MICHAEL GARNER FOR 40 YEARS OF DEDICATED SERVICE

WHEREAS, Vandenberg Village Community Services District was established in 1983 as a local government agency under California Government Code Section 61000 et seq. to provide water and wastewater services to the community of Vandenberg Village, an unincorporated area of Santa Barbara County north of Lompoc; and

WHEREAS, on October 15, 1984, Michael Garner joined Park Water Company just a few years before the 1988 acquisition by Vandenberg Village Community Services District; and

WHEREAS, he started as a utility service person on the four-man field crew, responsible for providing water and wastewater services to the residents of Vandenberg Village; and

WHEREAS, Mike earned his Water Treatment Operator, Grade 2 certification from the California Department of Public Health in 1987 and his Water Distribution Operator, Grade 3 certification in 2001. Although a Grade 3 level of certification is not required for our treatment plant, Mike took and passed the Grade 3 Water Treatment Operator examination in 2005; and

WHEREAS, he was the first District employee to obtain certification from the California Water Environment Association by earning Wastewater Collections, Grade 3 certification in 2013; and

WHEREAS, because of his dedicated performance and certifications beyond the requirements of the traditional Service Person I/II series, he was promoted to the newly-created Service Person III position in 2013; and

WHEREAS, with the retirement of the former Operations and Maintenance Manager in July 2014; Mike was temporarily promoted to the position and, after providing strong leadership and direction to the field crew, on March 8, 2015, he was promoted permanently to the position; and

WHEREAS, during his tenure with the District, Mike mastered all aspects of operating and maintaining the community water treatment and distribution system consisting of three groundwater wells, an iron and manganese pressure filter, a chlorine disinfection system, five booster pumps, and four ground storage tanks. He also operated and

maintained the wastewater collection system with four lift stations that conveyed sewage to the regional wastewater plant in Lompoc for treatment. Mike has also been involved in planning and accomplishing a wide variety of projects to maintain and improve this infrastructure; and

WHEREAS, Mike always goes out of his way to help residents with a variety of water and wastewater issues and plumbing problems, providing excellent customer service and enhancing the reputation of the District. Mike has been a fixture in Vandenberg Village and is instantly recognizable by many Village residents; and

WHEREAS, since 1988, Mike has been directly responsible for treating and distributing more than 17 billion gallons of water in strict compliance with the federal Safe Drinking Water Act and Title 22 of the California Code of Regulations; as well as collecting and transporting over 6.0 billion gallons of wastewater to the Lompoc Regional Wastewater Reclamation Plant in compliance with State Water Resources Control Board Order No. 2006-0003-DWQ, Statewide General Waste Discharge Requirements for Sanitary Sewer Systems.

NOW, THEREFORE BE IT RESOLVED by the Board of Directors of Vandenberg Village Community Services District, that Michael Garner be commended, thanked, and congratulated for completing 40 years of dedicated service to the residents of the Vandenberg Village Community Services District.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 11th day of June 2024 upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Robert Bumpass, President
Board of Directors

ATTEST:

Stephanie Garner
Secretary to the Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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Resolution 232-24

June 11, 2024

IN APPRECIATION TO STEPHANIE GARNER FOR 23 YEARS OF DEDICATED SERVICE

WHEREAS, Vandenberg Village Community Services District was established in 1983 as a local government agency under California Government Code Section 61000 et seq. to provide water and wastewater services to the community of Vandenberg Village, an unincorporated area of Santa Barbara County north of Lompoc; and

WHEREAS, on March 20, 2001, Stephanie Garner was hired as a part-time Administrative/Accounting Assistant working on a variety of basic administrative and accounting tasks; and

WHEREAS, six months later, on September 9, 2001, she became a full-time employee and on November 6, 2001, the Board of Directors formally appointed her as Board Secretary for the Vandenberg Village Community Services District, a position of unique trust and responsibility; and

WHEREAS, in March 2012, she earned her first Board Secretary/Clerk Certificate from the California Special Districts Association; and

WHEREAS, Stephanie has worked hand-in-hand with general managers and board presidents to prepare timely and informative board packages in advance of every regular and special board meeting, always ensuring the District complied with the strict requirements of California's open public meeting law, the Brown Act; and

WHEREAS, during her tenure, she has worked for four general managers and 14 elected officials, and has prepared agendas and minutes or cancellation notices for more than 330 board meetings; and

WHEREAS, she learned and complied with the detailed—and sometimes complicated and confusing—notification and timeline requirements within the California Government Code, Public Contract Code, Water Code, and other laws that govern the adoption of the annual budget, approval of rate increases, awarding of public works contracts, and other business of the board; and

WHEREAS, she exercised great care and accountability in maintaining the official records of the District, which include meeting agendas, meeting minutes, resolutions, ordinances, deeds, agreements, and the District library; and

WHEREAS, Stephanie has admirably performed the tasks necessary to fill board vacancies as they arise, administered oaths of office to elected officials every election year, assisted directors with completing their annual Statements of Economic Interest, and ensured that they received required AB 1234 ethics training and AB 1661 harassment prevention training; and

WHEREAS, during her tenure, she has been instrumental in preparing the annual Directors Expense Budget which covers the salaries, training, and travel for all board members. She was also successful in staying within that budget when she coordinated conference attendance for the elected officials; and

WHEREAS, she planned and coordinated major events for the District including the Dedication of the Director Phyllis White Water Tank in August 2001; the District's 20th Anniversary Celebration at the White Oaks Hotel in December 2003, the District's 25th Anniversary Celebration at the Village Country Club in December 2008, Annual Safety Dinners for District staff, and employee retirement celebrations, and has faithfully prepared personalized birthday cards for every director; and

WHEREAS, she was responsible for accomplishing important financial duties such as reconciling statements for all bank and investment accounts, preparing monthly financial statements, preparing journal entries, and providing general support for annual audits and budgets; and

WHEREAS, Stephanie has been an invaluable member of the front office staff, answering the phones and helping customers at the counter alongside the Customer Service Representative. She has provided outstanding customer service and has been a cheerful presence for the District.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Vandenberg Village Community Services District does hereby commend Stephanie Garner for her 23 years of faithful and dedicated service to the residents of Vandenberg Village.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 11th day of June 2024, upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

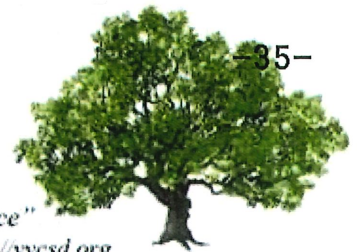
Robert Bumpass, President
Board of Directors

ATTEST:

Stephanie Garner
Secretary to the Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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Resolution 233-24

June 11, 2024

ELECTING TO HAVE LRWRP UPGRADE CHARGES COLLECTED ON THE TAX ROLL FOR THE FISCAL YEAR 2024-2025

WHEREAS, Vandenberg Village Community Services District was established in 1983 as a local government agency under California Government Code Section 61000 et seq. to provide water and wastewater services to the community of Vandenberg Village, an unincorporated area of Santa Barbara County north of Lompoc; and

WHEREAS, under Government Code Section 61115(a)(1), the Board of Directors (the "Board") of the Vandenberg Village Community Services District (the "District") is authorized to establish rates and charges for services and facilities that the District provides; and

WHEREAS, on July 1, 2010, the District entered into a 35-year Wastewater Service Agreement with the City of Lompoc which requires the District to pay a proportionate share of the \$115 million Lompoc Regional Wastewater Reclamation Plant (LRWRP) Upgrade Project which was completed in 2009; and

WHEREAS, on June 1, 2010, the Board passed and adopted an ordinance prescribing LRWRP Upgrade charges to be collected on the monthly bills; and

WHEREAS, under Government Code Section 61115(b), the Board desires to provide for the collection of LRWRP Upgrade charges on the tax roll with the general taxes for Fiscal Year 2024-2025; and

WHEREAS, the District General Manager prepared and filed with the Board a report that describes each affected parcel of real property and the amount of charges and delinquencies for each affected parcel for the year; and

WHEREAS, a public hearing was held on August 1, 2017, at 7:00 p.m. at which the Board heard and considered all objections and protests to the report; and

WHEREAS, such notice was published under Government Code Section 6066 as appears by the affidavit of publication on file in the office of the Secretary; and

NOW, THEREFORE IT IS HEREBY RESOLVED AND ORDERED as follows:

1. Under Government Code Section 61115(b) the election is hereby made to continue to have the LRWRP Upgrade charges collected on the tax roll in the same manner, by the same persons, at the same time as, together with, and not separately from, the general taxes.
2. The report and the charges therein are adopted and determined to be final, and the charges shall be collected on the tax roll of the County of Santa Barbara in the manner provided by law.
3. The Administrative Services Manager of the District is hereby authorized, before the submission to the Auditor-Controller of Santa Barbara County, to make any necessary modifications to such LRWRP Upgrade charges to correct any errors, omissions, or inconsistencies in the listing or categorization of parcels (provided that any such modifications shall not increase the applicable LRWRP Upgrade charges to any category of parcels).
4. District staff is directed to file a copy of the report with the Santa Barbara County Auditor-Controller on or before July 26, 2024.
5. The Santa Barbara County Auditor-Controller shall, upon receipt of the report, enter the amount of the charges set forth therein against the respective lots or parcels as they appear on the assessment roll for Fiscal Year 2024-2025.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 11th day of June 2024, upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Robert Bumpass, President
Board of Directors

ATTEST:

Stephanie Garner
Secretary to the Board of Directors

SECRETARY'S CERTIFICATE

I, Stephanie Garner, Secretary of the Board of Directors of the Vandenberg Village Community Services District, hereby certify that the foregoing is a true and correct copy of Resolution No. 233-24 passed and adopted by the Board of Directors of the Vandenberg Village Community Services District at its Regular Meeting held on the 11th day of June 2024.

Stephanie Garner
Secretary, Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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June 11, 2024

The Honorable Salud Carbajal
U.S. House of Representatives
2331 Rayburn House Office Building
Washington, DC 20515

RE: H.R. 7525 *Special District Grant Accessibility Act*

Dear Representative Carbajal:

On behalf of the Vandenberg Village Community Services District, we would like to thank you for your support of the *Special District Grant Accessibility Act* (H.R. 7525). This important bipartisan legislation would require the Office of Management and Budget to issue guidance to federal agencies requiring special districts to be recognized as local governments for federal financial assistance determinations.

The bill would also codify in federal law a long-overdue, formal definition of "special district." Special districts are local governments created by the people of a community to deliver specialized services essential to their health, safety, economy, and well-being. In the State of California, over 2,000 special districts are providing a broad range of essential services and infrastructure.

Vandenberg Village Community Services District was established in 1983 as a California Special District under Government Code Section 61000, et seq., to provide water and wastewater services to the community of Vandenberg Village, an unincorporated area of Santa Barbara County north of Lompoc. It is governed by a Board of five locally elected directors. Vandenberg Village Community Services District currently provides service to more than 7,000 residents.

Despite the significance of special districts throughout the United States, federal law lacks a consistent definition of these special purpose units of local government. As a result, some communities served by special districts face challenges in accessing federal funding opportunities as their local service providers are commonly omitted from the definition of eligible units of local government in legislative proposals that authorize federal programs and funding. Moreover, special districts lack official population figures and are therefore not recognized by the U.S. Census Bureau as "geographic units of government." Consequently, special districts have been unable to gain access to certain formula-driven grants and resources.

Again, thank you for co-sponsoring the *Special District Grant Accessibility Act* and for working with your House colleagues to prioritize the passage of this critically important bill.

Sincerely,

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

Robert Bumpass
Board President

caa

H.R.7525 - Special District Grant Accessibility Act

118th Congress (2023-2024) | [Get alerts](#)

Sponsor: [Rep. Fallon, Pat \[R-TX-4\]](#) (Introduced 03/05/2024)
Committees: House - Oversight and Accountability | Senate - Homeland Security and Governmental Affairs
Committee Meetings: [03/07/24 10:00AM](#)
Latest Action: Senate - 05/07/2024 Received in the Senate and Read twice and referred to the Committee on Homeland Security and Governmental Affairs. ([All Actions](#))
Roll Call Votes: There has been [1 roll call vote](#)

Tracker: 📍 Introduced > **Passed House** > Passed Senate > To President > Became Law

Summary(1) Text(3) Actions(12) Titles(3) Amendments(0) **Cosponsors(22)** Committees(2) Related Bills(0)

Sponsor: [Rep. Fallon, Pat \[R-TX-4\]](#) | Cosponsor statistics: 22 current - includes 1 original

* = Original cosponsor

View Compact 

- 03/05/2024 - Rep. Pettersen, Brittany [D-CO-7]*
- 03/11/2024 - Rep. Porter, Katie [D-CA-47]
- 03/19/2024 - Rep. Kilmer, Derek [D-WA-6]
- 03/19/2024 - Rep. Davis, Donald G. [D-NC-1]
- 03/19/2024 - Rep. Valadao, David G. [R-CA-22]
- 04/02/2024 - Rep. Garcia, Mike [R-CA-27]
- 04/02/2024 - Rep. Hoyle, Val T. [D-OR-4]
- 04/02/2024 - Rep. Chavez-DeRemer, Lori [R-OR-5]
- 04/05/2024 - Rep. Issa, Darrell [R-CA-48]
- 04/05/2024 - Rep. Harder, Josh [D-CA-9]
- 04/05/2024 - Rep. Salinas, Andrea [D-OR-6]
- 04/09/2024 - Rep. Panetta, Jimmy [D-CA-19]
- 04/09/2024 - Rep. Sessions, Pete [R-TX-17]
- 04/11/2024 - Rep. Brownley, Julia [D-CA-26]
- 04/12/2024 - Rep. Garamendi, John [D-CA-8]

04/15/2024 - Rep. Obernolte, Jay [R-CA-23]

04/15/2024 - Rep. LaMalfa, Doug [R-CA-1]

04/16/2024 - Rep. Carbajal, Salud O. [D-CA-24]

04/16/2024 - Rep. Ruiz, Raul [D-CA-25]

05/06/2024 - Rep. Newhouse, Dan [R-WA-4]

05/06/2024 - Rep. Lofgren, Zoe [D-CA-18]

05/06/2024 - Rep. Kiley, Kevin [R-CA-3]

Party of Cosponsor

[Democratic](#) [13] [Republican](#) [9]

Cosponsors by U.S. State or Territory

[California](#) [14] [Oregon](#) [3] [Washington](#) [2] [Colorado](#) [1] [North Carolina](#) [1] [Texas](#) [1]

FINAL VOTE RESULTS FOR ROLL CALL 178

(Republicans in roman; Democrats in *italic*; Independents underlined)

H R 7525 2/3 YEA-AND-NAY 6-May-2024 7:19 PM

QUESTION: On Motion to Suspend the Rules and Pass

BILL TITLE: Special District Grant Accessibility Act

	YEAS	NAYS	PRES	NV
REPUBLICAN	167	27		23
DEMOCRATIC	185			28
INDEPENDENT				
TOTALS	352	27		51

--- YEAS 352 ---

<i>Adams</i>	Gonzales, Tony	Owens
Aderholt	<i>Gonzalez, Vicente</i>	<i>Pallone</i>
<i>Aguilar</i>	<i>Gottheimer</i>	Palmer
Alford	Graves (MO)	<i>Panetta</i>
Allen	Green (TN)	<i>Pappas</i>
<i>Allred</i>	<i>Green, Al (TX)</i>	<i>Pascrell</i>
<i>Amo</i>	Griffith	<i>Pelosi</i>
Amodei	Grothman	<i>Peltola</i>
Armstrong	Guest	<i>Perez</i>
Arrington	Guthrie	<i>Peters</i>
<i>Auchincloss</i>	<i>Harder (CA)</i>	<i>Pettersen</i>
Babin	Harshbarger	Pfluger
Bacon	<i>Hayes</i>	<i>Pingree</i>
Balderson	Higgins (LA)	<i>Pocan</i>
<i>Balint</i>	Hill	<i>Porter</i>
Barr	<i>Himes</i>	Posey
<i>Barragan</i>	Hinson	<i>Pressley</i>
Bean (FL)	<i>Horsford</i>	<i>Quigley</i>
<i>Beatty</i>	Houchin	<i>Ramirez</i>
Bentz	<i>Houlahan</i>	<i>Raskin</i>
<i>Bera</i>	<i>Hoyle (OR)</i>	Reschenthaler
Bergman	Hudson	Rodgers (WA)
<i>Beyer</i>	<i>Huffman</i>	Rogers (AL)
Bice	Huizenga	Rogers (KY)
Bilirakis	Issa	Rose
<i>Bishop (GA)</i>	<i>Ivey</i>	<i>Ross</i>
Bishop (NC)	<i>Jackson (IL)</i>	Rouzer
<i>Blumenauer</i>	<i>Jackson (NC)</i>	<i>Ruiz</i>
<i>Bonamici</i>	Jackson (TX)	<i>Ruppersberger</i>
Bost	<i>Jacobs</i>	Rutherford
<i>Bowman</i>	<i>Jayapal</i>	<i>Ryan</i>
<i>Boyle (PA)</i>	<i>Jeffries</i>	Salazar
<i>Brown</i>	<i>Johnson (GA)</i>	<i>Salinas</i>
<i>Brownley</i>	Johnson (LA)	<i>Sanchez</i>
Bucshon	Johnson (SD)	Scalise
<i>Budzinski</i>	Joyce (OH)	<i>Scanlon</i>
Burgess	Joyce (PA)	<i>Schakowsky</i>
Burlison	<i>Kamlager-Dove</i>	<i>Schneider</i>
<i>Bush</i>	<i>Kaptur</i>	<i>Scholten</i>
Calvert	Kean (NJ)	<i>Schrier</i>

Caraveo
Carbajal
Cárdenas
Carey
Carl
Carter (GA)
Cartwright
Casar
Case
Casten
Castor (FL)
Castro (TX)
Chavez-DeRemer
Cherfilus-McCormick
Chu
Ciscomani
Clark (MA)
Clarke (NY)
Clyburn
Cohen
Cole
Comer
Connolly
Correa
Costa
Courtney
Craig
Crawford
Crockett
Curtis
D'Esposito
Davids (KS)
Davis (NC)
De La Cruz
Dean (PA)
DeGette
DeLauro
DelBene
Deluzio
DeSaulnier
DesJarlais
Diaz-Balart
Dingell
Doggett
Duarte
Duncan
Dunn (FL)
Edwards
Ellzey
Emmer
Escobar
Eshoo
Espaillat
Evans
Ezell
Fallon
Feenstra
Finstad
Fischbach
Fitzgerald

Keating
Kelly (IL)
Kelly (MS)
Kelly (PA)
Kennedy
Khanna
Kiggans (VA)
Kildee
Kiley
Kilmer
Kim (CA)
Krishnamoorthi
Kuster
Kustoff
LaHood
LaLota
Langworthy
Larsen (WA)
Larson (CT)
Latta
LaTurner
Lawler
Lee (FL)
Lee (NV)
Lee (PA)
Leger Fernandez
Levin
Lieu
Lofgren
Loudermilk
Lucas
Luetkemeyer
Luna
Mace
Malliotakis
Maloy
Mann
Manning
Mast
Matsui
McBath
McCaul
McClain
McClellan
McClintock
McCollum
McCormick
McGarvey
McGovern
Meeks
Menendez
Meuser
Miller (IL)
Miller (OH)
Miller (WV)
Miller-Meeks
Molinaro
Moolenaar
Moore (UT)
Moore (WI)

Schweikert
Scott (VA)
Scott, Austin
Scott, David
Self
Sessions
Sewell
Sherman
Sherrill
Simpson
Slotkin
Smith (MO)
Smith (NE)
Smith (NJ)
Smith (WA)
Smucker
Sorensen
Soto
Spanberger
Stansbury
Stanton
Stauber
Steel
Stefanik
Steil
Steube
Stevens
Strickland
Strong
Suozzi
Swalwell
Sykes
Takano
Tenney
Thanedar
Thompson (MS)
Thompson (PA)
Tiffany
Timmons
Tlaib
Tokuda
Tonko
Torres (CA)
Torres (NY)
Trahan
Trone
Turner
Underwood
Valadao
Van Drew
Van Duyne
Van Orden
Vargas
Vasquez
Veasey
Velázquez
Wagner
Walberg
Waltz
Wasserman Schultz

Fitzpatrick	Moran	Waters
Fleischmann	Morelle	Watson Coleman
Fletcher	Moskowitz	Weber (TX)
Flood	Mrvan	Webster (FL)
Foster	Mullin	Wenstrup
Fox	Murphy	Westerman
Frankel, Lois	Nadler	Wexton
Franklin, Scott	Napolitano	Wild
Frost	Neal	Williams (GA)
Fry	Neguse	Williams (NY)
Fulcher	Nehls	Williams (TX)
Garamendi	Newhouse	Wilson (FL)
Garbarino	Nickel	Wittman
Garcia (IL)	Norcross	Womack
Garcia, Mike	Nunn (IA)	Yakym
Garcia, Robert	Obernolte	Zinke
Gimenez	Ocasio-Cortez	
Golden (ME)	Omar	

--- NAYS 27 ---

Biggs	Crane	Lesko
Boebert	Davidson	Massie
Brecheen	Donalds	Mills
Burchett	Gaetz	Moore (AL)
Cammack	Good (VA)	Norman
Cline	Gosar	Ogles
Cloud	Greene (GA)	Perry
Clyde	Hern	Rosendale
Collins	Jordan	Roy

--- NOT VOTING 51 ---

Baird	Goldman (NY)	Letlow
Banks	Gomez	Luttrell
Blunt Rochester	Gooden (TX)	Lynch
Buchanan	Granger	Magaziner
Carson	Graves (LA)	McHenry
Carter (LA)	Grijalva	Meng
Carter (TX)	Hageman	Mfume
Cleaver	Harris	Mooney
Crenshaw	Hoyer	Moulton
Crow	Hunt	Pence
Cuellar	Jackson Lee	Phillips
Davis (IL)	James	Sarbanes
Estes	Kim (NJ)	Schiff
Ferguson	LaMalfa	Spartz
Foushee	Lamborn	Thompson (CA)
Gallego	Landsman	Titus
Garcia (TX)	Lee (CA)	Wilson (SC)

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.F
FROM: Cynthia Allen, General Manager
DATE: June 11, 2024
SUBJECT: Parking Lot Rental

Recommendations:

- Discuss a request from Dawn Whirty to rent the VVCSD parking lot on Saturdays for The Village Treasure Chest, LLC.
- Decide to: (1) deny the request, (2) direct the General Manager to proceed with a draft license agreement, or (3) refer to Legal/Personnel committee.

Policy Implications:

- District Ordinance § 1.4.1 requires agreements with external agencies and organizations to be approved by the Board and signed by the President.
- District Ordinance § 1.6.8 limits the use of District facilities by the general public to the meeting room at 3745 Constellation Road except by license agreement approved by the Board.

Resource Impacts: The Sunday farmers market generates token revenue through a rental fee of \$25 per event. Time and cost to the District have been negligible.

Alternatives Considered: None

Discussion: Dawn Whirty is the owner of The Village Treasure Chest, LLC which sells freeze-dried candies. She has requested permission to rent the VVCSD parking lot on Saturdays.

On March 1, 2019, the Board approved a license agreement with Shelby Wild with Route One Farmers Market allowing weekly farmers market events in the parking lot on Sundays.

Attachments: None

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.G
FROM: Cynthia Allen, General Manager
DATE: June 11, 2024
SUBJECT: Truck Decals

Recommendations: Discuss the placement of decals on District utility trucks.

Policy Implications:

- To avoid employee fringe benefit taxation for commuter vehicle usage, IRS regulations state that:
 - The District must require the employee to commute to emergency call-outs in an on-call vehicle.
 - The on-call vehicle is either a truck with a utility bed and toolboxes or a van with permanently affixed shelves.
 - The on-call vehicle has exempt license plates.
 - The on-call vehicle has permanently affixed decals.
- District Ordinance § 1.4.5 sets forth the policy on the use of District-owned vehicles.

Resource Impacts: None

Alternatives Considered: None

Discussion: On-call personnel are required to respond to emergency requests within 30 minutes. During their on-call week, employees are assigned a truck for commuting purposes.

In compliance with the IRS regulations and to perform their operations duties, each District on-call truck:

- has a utility bed and toolboxes
- has an amber emergency lightbar
- has exempt license plates issued by the State of California
- has permanently affixed decals in the back window on both sides of the truck

Under guidance from the State Water Resources Control Board, the Environmental Protection Agency, and the American Water Works Association, the District minimizes signage on assets to reduce vulnerability.

Attachments: None

TABLE 7-1
Benchmark Security Measures for Water System Support Facilities

Security Measure	System Objective ^a		Vandals		Criminals		Saboteurs		Insiders		Applicable Sections in Appendix A, Physical Security Elements
	Delay	Detection	Base Level	Enhanced Level	Base Level	Enhanced Level	Base Level	Enhanced Level	Base Level	Enhanced Level	
Chemical storage and feed equipment (outdoor) – locked access with intrusion detection	●	●				✓		✓		✓	
Fuel storage tanks – locate at least 100 feet (30 meters) from all buildings and away from perimeter fence lines	●						✓	✓			
Landscaping that does not obscure building or other assets		●	✓	✓	✓	✓	✓	✓	✓	✓	1.6, 3.0 (3)
Minimize exterior signage indicating the presence or locations of assets	●		✓	✓			✓	✓			
Facility Structures											
Industrial-type, tamper-resistant door hinges	●			✓	✓	✓	✓	✓			
Key-locked entrance door	●		✓		✓				✓		
Exterior doors with status switch contact alarmed to security		●		✓		✓	✓	✓	✓	✓	9.4, 13.2
Electronic access-controlled entrance door	●	●		✓		✓	✓	✓		✓	
Automatic locking critical interior doors with access control	●	●				✓	✓	✓	✓	✓	10.1, 10.3, 10.4

U.S. Drought Monitor California

June 4, 2024
(Released Thursday, Jun. 6, 2024)
Valid 8 a.m. EDT



Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	98.78	1.22	0.00	0.00	0.00	0.00
Last Week <i>05-28-2024</i>	98.77	1.23	0.00	0.00	0.00	0.00
3 Months Ago <i>03-05-2024</i>	95.46	4.54	0.00	0.00	0.00	0.00
Start of Calendar Year <i>01-02-2024</i>	96.65	3.35	0.00	0.00	0.00	0.00
Start of Water Year <i>09-26-2023</i>	94.01	5.99	0.07	0.00	0.00	0.00
One Year Ago <i>06-06-2023</i>	70.88	29.12	4.63	0.00	0.00	0.00

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Brad Pugh
CPC/NOAA





29 Devices

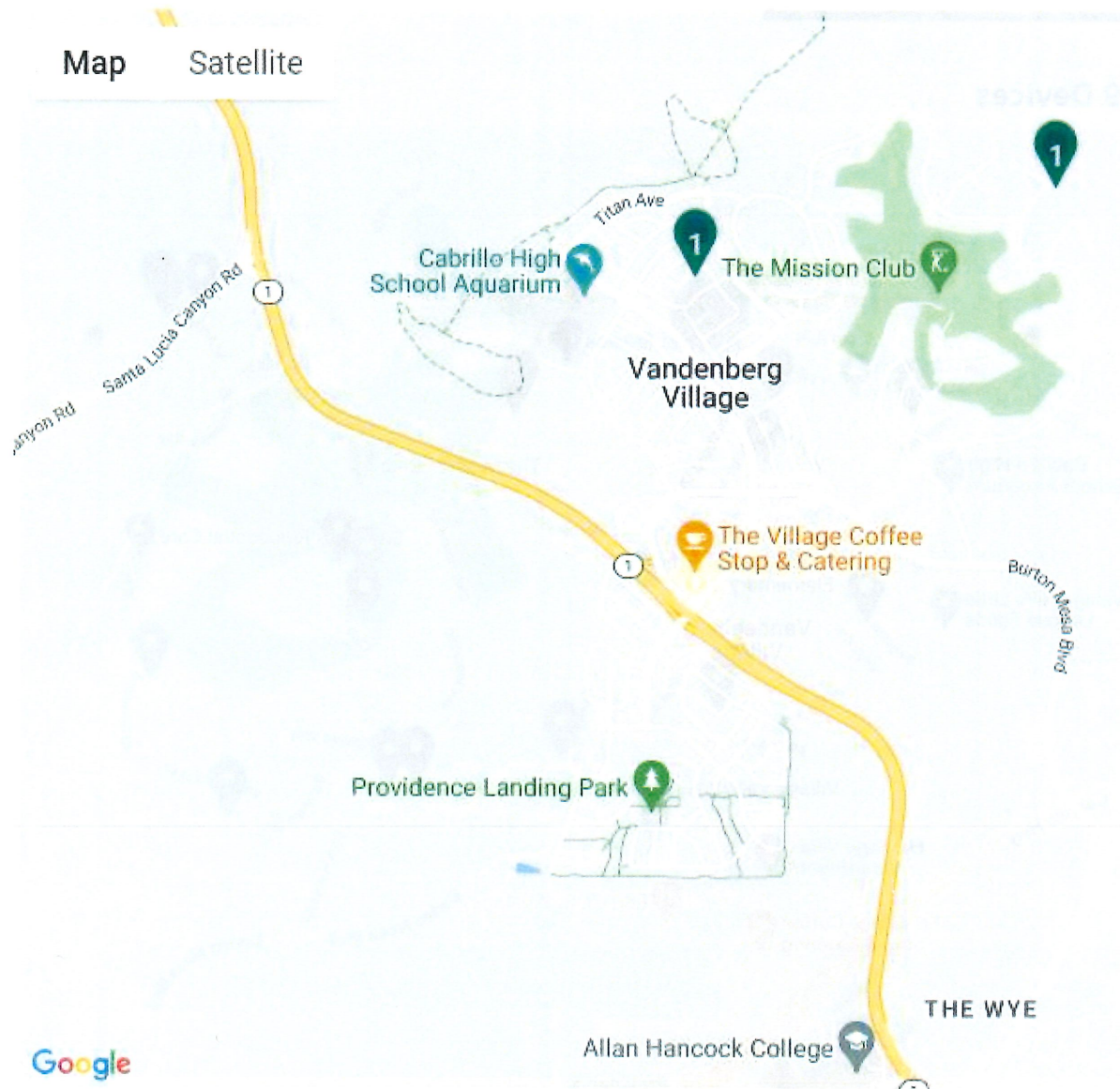


2 Alerts Triggered past 7 days

TABLE VIEW

PAST MONTH

EXPORT CSV



Event Type

Flow Rate

Duration

Usage Alert

1.00 gal / min

2 hours

Usage Alert

7.20 gal / min

2 hours

EXPORT CSV

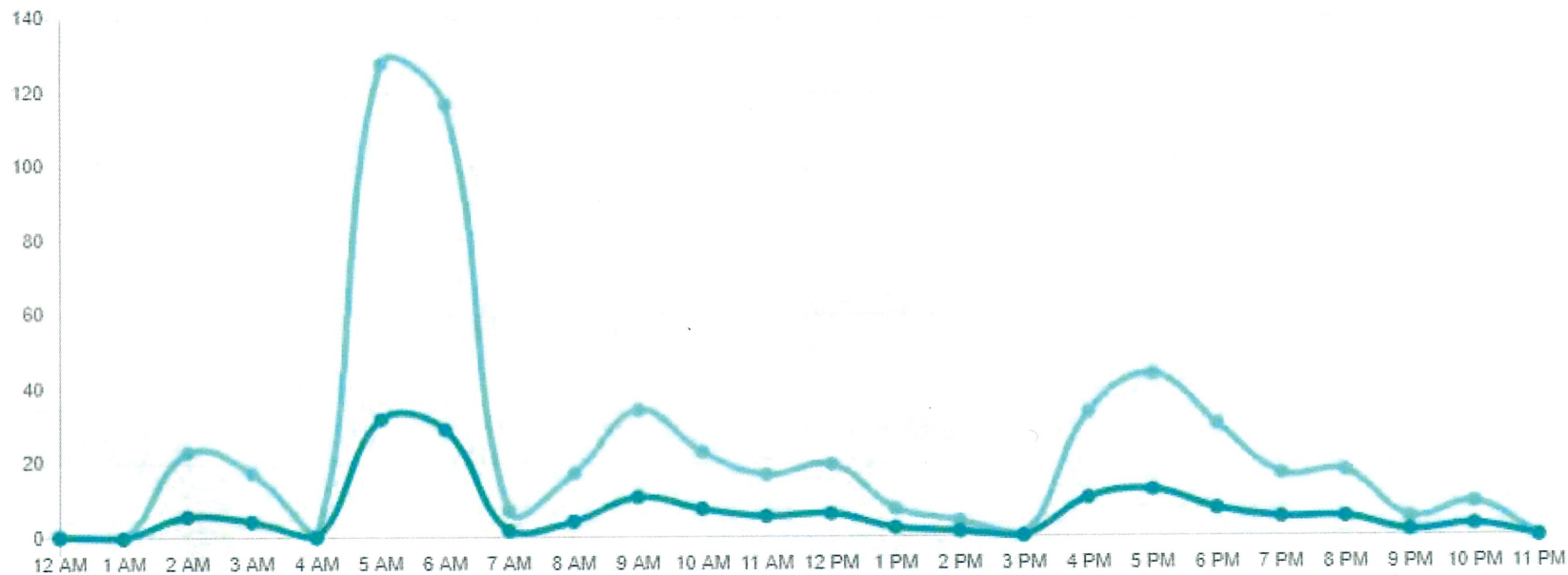
Wednesday, May 22

TODAY

^ MONTH

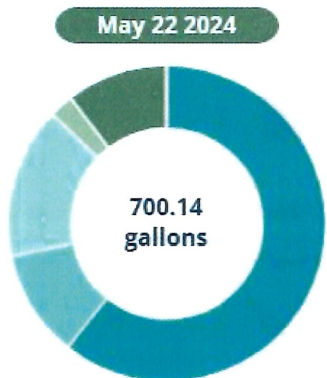
< PREV

NEXT >



Average Water Usage per Resident

Average Water Usage per Household



Indoor Outdoor

Total: 700.14 gallons

Outdoor
68% of Total Usage

474.19 Gallons



Shower
17% of Total Usage

120.48 Gallons



Indoor
12% of Total Usage

86.02 Gallons



Water Softener
12% of Total Usage

80.90 Gallons



Toilet
3% of Total Usage

19.45 Gallons



Dishwasher
0% of Total Usage

0.00 Gallons



Clothes Washer
0% of Total Usage

0.00 Gallons



LAFCO MEMORANDUM

SANTA BARBARA LOCAL AGENCY FORMATION COMMISSION
105 East Anapamu Street • Santa Barbara CA 93101 • (805) 568-3391 + Fax (805) 568-2249

May 3, 2024

TO: Each City Manager
Each Special District Manager
Board of Supervisors (Clerk of the Board)
County Administrator's Office

FROM: Mike Prater
Executive Officer

SUBJECT: TRANSMITTAL OF ADOPTED FISCAL YEAR 2024-25 LAFCO BUDGET

Attached is a copy of the Final Fiscal Year 2024-25 LAFCO Budget adopted by the Commission in May 2024. The Commission considered and approved the budget at its regular meeting on May 2, 2024. The County Auditor will prepare an invoice for each agency based on the revenues reported in the State Controllers latest annual report.

Please contact me at 805-568-3391 if you have any questions. Thank you.

Enc.

cc. LAFCO Commissioners
Betsy Schaffer, Auditor, Santa Barbara County
Amber Holderness, LAFCO Legal Counsel

SANTA BARBARA LOCAL AGENCY FORMATION COMMISSION
Operating Fund #5320, Santa Barbara LAFCO, Department # 815

ADOPTED FINAL 2024-2025 BUDGET - MAY 2, 2024

Final 5/2/2024

Account Name and Number	2023-24 Final Budget	As of 3/31/24	Projected Year-End	2024-25 Recommended Budget	Inc/Dec	% Inc/Dec
REVENUES						
Interest Income - 3380	2,000	3,545	3,545	3,000	1,000	50%
Unrealized Gain/Loss - 3381	0	0	0	0	0	0%
Other Gov't Agencies - 4840	540,236	550,792	550,792	560,000	19,764	4%
Planning Studies Service - 5738	18,000	8,750	10,750	20,000	2,000	11%
Misc. Revenue - 5909	11,000	4,512	6,430	9,000	-2,000	-18%
Total Revenues	571,236	567,599	571,517	592,000	20,764	4%
EXPENDITURES						
Salaries and Benefits						
Commissioner Stipends - 6210	22,000	11,891	18,936	22,000	0	0%
Regular Salary - 6100	293,731	193,401	257,703	293,078	-653	0%
FICA Contribution - 6500	15,861	11,698	16,647	15,826	-35	0%
FICA/Medicare - 6550	6,462	3,053	4,211	6,448	-14	0%
Retirement-Employer Contribution - 6400	23,866	15,341	22,125	25,581	1,715	7%
Retirement - Employee Contribution - 5771	23,866	15,341	22,125	25,581	1,715	7%
Unemployment Insurance - 6700	6,630	30,351	31,206	3,466	-3,164	-48%
Fed Unemploy Tax-Employer Cont - 6700	300	827	870	550	250	83%
Fixed Costs (\$):						
Health Plan/Contribution - 6600	26,215	23,946	33,119	33,680	7,465	28%
Life/Disability Insurance - 6610	3,000	1,976	2,965	3,000	0	0%
Def Comp - EO Employer - 6100	4,200	3,150	4,200	4,200	0	0%
Phone/Cash Allowance - 7811	2,450	1,624	2,436	2,450	0	0%
Auto Allowance - 7326	7,000	4,666	7,000	7,000	0	0%
Total Salaries and Benefits	411,715	301,924	401,418	417,279	5,564	1%
Services and Supplies						
Audit Fees - 7324	12,000	0	6,000	12,900	900	8%
Memberships - 7430	9,540	9,564	9,564	9,750	210	2%
Office Expense - 7450	1,500	334	334	1,500	0	0%
Equipment Maintenance - 7120	0	0	0	0	0	0%
Copier Expense - 7453	2,000	0	650	1,000	-1,000	0%
Prof & Special Services - 7460	50,000	32,216	50,000	50,000	0	0%
Payroll Fees - 7507	2,750	1,615	2,119	2,400	-350	-13%
Legal Services -7508	50,000	38,948	57,000	65,000	15,000	30%
Pubs & Legal Notices - 7530	2,000	1,564	2,564	3,000	1,000	50%
Postage - 7451	1,000	225	725	1,000	0	0%
Gen Fund Cost Allocation - 7669	-245	255	255	19,051	19,296	-7876%
Training and Travel - 7732	26,000	16,565	20,164	26,000	0	0%
Total Services and Supplies	156,545	101,286	149,375	191,601	35,056	22%
Other Charges						
Electricity - 7801	500	460	600	500	0	0%
Natural Gas - 7802	175	118	225	175	0	0%
Water - 7803	150	69	150	150	0	0%
Refuse - 7804	200	107	200	200	0	0%
Utility Services - 7806	100	34	100	100	0	0%
Liability Insurance - 6900	1,400	0	1,544	1,545	145	0%
Telephone Services - 7897	450	342	450	450	0	0%
Total Other Charges	2,975	1,130	3,269	3,120	145	5%
Contingency Reserve - 9600	-1,722	-1,722	-1,722	-20,000	0	0
Total Contingency Reserve	287,339		303,072	0	283,072	-1.5%
Total Exp/Appropriations	571,236	406,062	555,784	592,000	20,764	3.6%
Net Financial Impact	0	161,537	15,733	0	0	0.0%

*\$20,000 contingency will be deducted from reserves in FY 24/25. The estimated contingency reserve balance will be \$283,000

Cynthia Allen

From: Elections Candidate Filing <candidatefiling@countyofsb.org>
 Sent: Monday, April 29, 2024 8:18 AM
 To: Elections Candidate Filing
 Cc: Elections Candidate Filing
 Subject: November 5, 2024, General Election - District Request for Election Services
 Attachments: District Request for Consolidated Election Services - GEN 2024_fillable.pdf; District Election Services Packet - GEN 2024_fillable.pdf; Nov 5 2024 Presidential General Election- Tentative Local Measures Calendar - Events & Deadlines.pdf

Importance: High

Dear District Secretary:

In accordance with Elections Code Section 10509, attached are the District Request for Consolidated Election Services form and the District Consolidated Election Services Packet for the November 5, 2024, Presidential General Election. The following must be filed with the County of Santa Barbara Elections Division (County Elections Division) no later than **5:00 p.m. on July 3, 2024:**

1. District Request for Consolidated Election Services form
2. District Consolidated Election Services Packet
3. Current District Boundary Map

The District Consolidated Election Services Packet contains:

District and Elected Officials Information Form

Please provide district contact information, elected officer salary information, and current district board membership.

Notice of Elective Offices to be Filled

- In **Section 1**, please specify all full-term (or 4-year term) offices to be filled, method of election, and other applicable information (such as district-based title, number assignment, and incumbent information).
- In **Section 2**, please list any short term (or 2-year term) offices to be filled, method of election, and other applicable information (such as district-based title, number assignment, and incumbent information).

Qualifications to Run and Hold Office Form

This form is **required** to be filed. A copy of this form will be included in the final draft of the 2024 School and Special Districts Candidate Filing Guide and provided to prospective candidates at the time they are issued their candidate filing packet. Questions regarding additional qualifications to run and hold office that may apply to board members should be directed to the district’s legal counsel.

Candidate’s Statement of Qualifications Resolution Template

If an existing Candidate’s Statement of Qualifications is still in force, please provide a copy of that resolution. If the district’s board will be adopting a new resolution regarding Candidate’s Statement of Qualifications, please provide the new resolution. A resolution template is included in the District Consolidated Election Services packet.

Current District Boundary Map

The district must submit a copy of the current district boundary map. If the district is moving to “district-based” elections (board to be elected by-district, by-division, or by-trustee area) and has already submitted redistricting information, including a current map copy and/or GIS data, to the County Elections Division within the last year, then a copy of the district boundary map is not required.

How to file District Request for Consolidated Election Services form, District Consolidated Election Services Packet, and district’s:

Email the completed District Request for Consolidated Election Services form, District Consolidated Election Services packet, and district map; if applicable, to the County of Elections Division at candidatefiling@countyofsb.org.

Candidate Filing Information

The candidate filing period opens July 15, 2024 and closes at 5:00 p.m. on August 9, 2024. If an incumbent fails to file by the deadline, the filing period is extended to 5:00 p.m. on August 14, 2024, for anyone else other than the incumbent(s) to file.

Candidate filing appointments will be available at the County Elections Division Main Office and Santa Maria Elections Division Branch Office. In May, our office will post the initial draft of the 2024 School and Special District Candidate Filing Guide. Should you have any questions regarding the packet or candidate filing, please call the Elections Division at (805) 696-8957 or email your question(s) to candidatefiling@countyofsb.org.

Districts seeking to place a measure(s) on the November 5, 2024, Presidential General Election ballot must submit a consolidation request and resolution:

District requests for ballot measure consolidation must be submitted to and approved by the County of Santa Barbara Board of Supervisors (County BOS). The last scheduled meeting that a ballot measure resolution may be approved by the BOS for consolidation with the November 5, 2024, Presidential General Election is **Tuesday, July 9, 2024**. The deadline to submit the resolution to the County Clerk of the Board to be a part of the July 9, 2024, County BOS meeting agenda is **Thursday, June 27, 2024**.

To submit your district's ballot measure election consolidation request(s) and resolution(s), please email the resolution(s) with a cover letter identifying your jurisdiction, the titles of the attached resolution(s), and summation of the requested action to be taken by the County BOS to the Clerk of the Board at sbcob@countyofsb.org. In order to be placed on the corresponding meeting's agenda, the email and attachments must be received by the Clerk of the Board no later than 5:00 p.m. on the docketing deadline. Upon submission to the Clerk of the Board, please email a copy of the request(s) and resolution(s) to the County Elections Division at candidatefiling@countyofsb.org.

Each measure's filing deadlines will be set following approval by the County BOS and published by the County Elections Division. Attached is the County of Santa Barbara Local Measures Event Calendar for the November 5, 2024, Presidential General Election. This calendar identifies the tentative filing periods for a measure that is submitted for approval at the July 9, 2024, County BOS meeting.

Information regarding placing a measure on the ballot as well as information on writing arguments, rebuttals, and analyses may be found on our website under "Election Guides" in the "Resources" menu. For the full listing of upcoming County of Santa Barbara BOS Meetings and docketing deadlines, please visit the Clerk of the Board's website at <https://www.countyofsb.org/1220/Clerk-of-the-Board>, email sbcob@countyofsb.org or call their office at (805) 568-2240.

If you have any questions regarding completing and submitting the District Request for Consolidated Election Services and/or District Consolidated Election Services Packet, please contact our office by email at candidatefiling@countyofsb.org or call (805) 696-8957. Please direct any legal questions to the district's legal counsel.

Your prompt response is appreciated.

Sincerely,

Candidate and Voter Services

Elections Division

County of Santa Barbara

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From: Matthew Scudato <mscruda@countyofsb.org>
Sent: Wednesday, June 5, 2024 11:47 AM
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Subject: Cloud Seeding Budget Update

Hello Cloud Seeding Participants,

I wanted to provide the group with a quick program budget summary.

Cachuma participants still have some outstanding rollover funds available from the 2022-23 program. We used a portion of those funds last year for administration costs (memberships and lease agreements) and will do the same this year. The REMAINING column in the table below shows what's still available after the 2024-25 year.

All rollover program funds were used during the 2023-24 Twitchell program. The TMA has **\$12,329** available for the 2024-25 program.

For anyone interested in the final 2023-24 Operations Report, it can be located [HERE](#).

PARTICIPANTS	2023 OVERALL PRODUCTION (%)	REMAINING ROLLOVER	2024-25 ADMIN COSTS	REMAINING
Carpinteria Valley Water District	5.94%	\$876.11	\$314.80	\$561.31
City of Santa Barbara	18.64%	\$2,234.53	\$987.72	\$1,246.80
City of Solvang	2.08%	\$253.37	\$110.47	\$142.90
Goleta Water District	20.51%	\$2,298.63	\$1,087.29	\$1,211.34
Montecito Water District	6.21%	\$823.17	\$329.08	\$494.10
SYRWCD ID #1	5.73%	\$746.86	\$303.95	\$442.91
Vandenberg Village Community Services District	2.02%	\$283.09	\$106.99	\$176.10



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[SANTA BARBARA COUNTY WATER AGENCY](#)